

## **REVISED AGENDA**

### **CALIFORNIA TRANSPORTATION COMMISSION**

**March 31-April 1, 1998  
San Francisco, California**

---

#### **Tuesday, March 31, 1998**

**12:30 p.m. Commission Meeting**

California Public Utilities Commission  
Auditorium  
505 Van Ness Avenue  
San Francisco, California

**7:00 p.m. Commissioners' Dinner**

Wu Kong Restaurant  
One Rincon Center  
101 Spear Street  
San Francisco, California

#### **Wednesday, April 1, 1998**

**8:30 a.m. NORTHERN CALIFORNIA 1998 STIP HEARING\*  
(See Separate STIP Hearing Agenda)**

- 1) Overview of the 1998 STIP Process
- 2) Proposed 1998 STIP Interregional Program
- 3) Proposed 1998 Aeronautics Program
- 4) Regional Transportation Improvement Programs

California Public Utilities Commission  
Auditorium  
505 Van Ness Avenue  
San Francisco, California

**\*Requests for appearances should be coordinated through the appropriate Regional Transportation Planning Agencies and County Transportation Commissions, who should then contact**



Kari Ehrman at the California Transportation Commission at  
(916) 654-4245

\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

## **1. GENERAL MATTERS**

**\*\* Status**

1.(1)	Approval of Minutes for February 17-18, 1998	A	C
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Consent Calendar	A	C
1.(4)	Commission Reports	A	C
1.(5)	Business, Transportation and Housing Agency Report	I	B
1.(6)	Caltrans Report	I	D
1.(7)	Regional Agencies Report	I	R

## **2. PROJECT BUSINESS MATTERS**

### **2.1 Program Amendments/Project Approvals**

#### **2.1 a. STIP Amendment for Action**

- STIP Amendment 96S-47 - Action A D  
Downscopes three light rail vehicle (LRV) acquisition projects on the Metro Green Line, Blue Line, and Pasadena Extensions in Los Angeles by reducing the number of LRVs to be acquired from 74 to 52. The overall LRV project cost is reduced from \$257,597,886 to \$201,351,520 by reducing the State STIP funding portion from \$84,000,000 to \$76,200,000, reducing Proposition 116 funding from \$33,550,000 to \$16,398,000, and reducing local funding from \$140,047,886 to \$108,753,520. This amendment also shifts the reduced STIP funds of \$7,800,000 from the LRV acquisition project to the Metro Rail Red Line North Hollywood Station Extension project. Requested by Los Angeles County Metropolitan Transportation Authority (MTA). (Consistent with concurrent actions under Items 2.1f, 2.6c, 2.6d, and 2.6e.)

#### **2.1 b. STIP Amendment for Notice**

- STIP Amendment 96S-57 - Notice I D  
Reprograms the construction for the Devil's Slide Bypass Project on Route 1 in San Mateo County, from FY 1997-98 to FY 2000-01 and reprograms the right of way from FY 1997-98 to FY 1999-2000. No

change in funding amount. Requested by Department of  
Transportation (Caltrans).

**2.1 c. TCI Amendments****2.1 c.(1) TCI Amendment 96S-54 - Action****A D**

Reprograms a commuter urban rail project (which requires a local match) to an intercity rail project (which does not require a local match). The project is programmed in the FY 1997-98 TCI (Transit Capital Improvement) Program for \$498,000, for environmental, preliminary engineering and right-of-way acquisition. This amendment also transfers the applicant status from the Solano Transportation Authority to the City of Fairfield. In addition, this amendment exchanges \$150,000 of FY 1995-96 TCI Program funds for the Sacramento Regional Transit District (SRTD) 65th Street Station Park and Ride Facility Project and \$313,000 of FY 1995-96 TCI Program funds for the Santa Cruz Metropolitan Transportation District (SCMTD) Fixed Guideway System project with \$463,000 in FY 1997-98 TCI Program Funds for the Fairfield Station Project. This exchange between fiscal years prevents the loss of FY 1995-96 TCI funds which will revert June 30, 1998. The exchanged programming commitment is preserved for only one more year, until March 31, 1999. (Consistent with concurrent allocation under Item 2.6a(2).)

**2.1 c.(2) TCI Amendment 96S-56 - Notice****I D**

Revises scope of a Denair station Intercity Rail improvement project programmed in the FY 1995-96 TCI Program for \$105,000 to provide rail platform extension and related station improvements. Requested by the Department of Transportation (Caltrans).

**2.1 d. Aeronautics Amendment for Action**

- Aeronautics Amendment 96A-2 - Action**

**A D**

Modifies scope of a \$252,000 overlay runway project programmed in FY 1997-98 at the Pine Mountain Lake Airport in Tuolumne County to a runway, taxiways and apron rehabilitation project.

**2.1 e. Proposition 116 - Non Urban County Project Approvals/Amendments****A D**

No Items This Month

**2.1 f. Proposition 116 - Project Approval/Amendment****A C**

- Project Approval Amendment to Los Angeles County Metropolitan Transportation Authority (MTA) to reduce the scope of the Light Rail Vehicle (LRV) Procurement Project from the acquisition of 74 vehicles for \$33,550,000 to the acquisition of 52 vehicles for \$16,398,000. In addition, reprogram the balance of \$17,152,000, and approve \$15,000,000 in unprogrammed Proposition 116 funds for a total of \$32,152,000 to the Metro Rail Red Line North Hollywood Extension Project. (Consistent with concurrent actions under Items 2.1a, 2.6c, 2.6d, and 2.6e.)  
Resolution PA-98-~~08~~, Amending Resolutions PA-95-02, PA-94-05 and PA-93-55

**2.1 g. Environmental Enhancement Mitigation (EEM) Program****A C**

- Change in Willow Hole Project Scope - Coachella Valley Mountains Conservancy

## 2.2 Environmental Matters

No Items This Month

## 2.3 Highway Route Matters

### 2.3a. Route Adoptions

No Items This Month

### 2.3b. New Public Road Connections

No Items This Month

### 2.3c. ~~Five~~ **Four** Relinquishment Resolutions

**A D**

- 4-SCI-87, PM 4.0/4.5 Route 87 in the City of San Jose  
Resolution R-3351
- 4-Sol-141, PM 0.5/1.4 Route 141 in the City of Vallejo  
Resolution R-3352
- ~~7-LA-110, PM 30.0 Route 110 in the City of Los Angeles  
Resolution R-3353~~

*Resolution R-3353 withdrawn by Department prior to meeting. City has protested and requires proper notice.*

- 7-Ven-118, PM 0.6/1.5 Route 118 in the County of Ventura  
Resolution R-3354
- 10-Mer-152, PM 19.6/21.3 Route 152 in the City of Los Banos  
Resolution R-3355

### 2.3d. Two Vacation Resolutions

**A D**

- 10-Cal-26, PM 4.4 Route 26 in the County of Calaveras  
Resolution A-837
- 10-Cal-49, PM 3.9/R5.1 Route 49 in the County of Calaveras  
Resolution A-838

## 2.4 Highway Right of Way Matters

### 2.4a. Resolutions of Necessity - Appearances

No Items This Month

### 2.4b. ~~48 45~~ Resolutions of Necessity ~~C-17350 Through C-17397~~ **C-17350 through C-17353, C-17355, C-17357 through C-17388,** **and**

**A D**



**C-17390 through C-17397.***Resolution C-17354 withdrawn by Department prior to meeting. Appearance requested.**Resolution C-17356 withdrawn by Department prior to meeting. Parties settled.**Resolution C-17389 withdrawn by Department prior to meeting. Appearance requested.***2.4c. Airspace Leases Direct Negotiations (Sole Sources Leases)**

No Items This Month

**2.4d. Director's Deeds****2.4d.(1) Items # 1 Through # 8****A D**

Excess Lands - Return to State: \$625,700

Return to Others: \$0

**2.4d.(2) Item # 9A****D**

Route 710, Los Angeles County

Excess Lands - Return to State: \$101,000

Return to Others: \$0

**2.4e. Notice of Intention****A D**

- Notice of Intention to Acquire Property Now in Public Park Use from City of Los Angeles for Route 110 Pasadena Freeway Widening Project. (Consistent with concurrent Resolution of Necessity under Item 2.4b.)

**2.5 Highway Financial Matters**

\$ 174,265,300

**\$169,495,300**

Total State Funds for New Projects

\$ 10,509,655

**\$ 10,509,655**

Local and Other Contributions for New Projects

\$ 184,774,955

**\$180,004,955**

Grand Total for New Projects with State Participation

*Total revised to reflect one withdrawn Minor Project under Item 2.5a (Project #30 for \$140,000), one withdrawn STIP Project under item 2.5b(1) (Project #2 for \$2,075,000), three withdrawn SHOPP Projects under 2.5b(2) (Project #9 for \$1,050,000, Project #13 for \$400,000, and Project #14 for \$1,145,000).*

**2.5a. Financial Vote for Minor Projects (and one major STIP Project).****A D**

- Fifty-five ~~Fifty-three~~ Minor Projects for **\$12,136,500 and one major STIP Project for \$244,000**, for a total of **Fifty-four** Projects totaling ~~\$12,480,500~~ **\$12,380,500** plus \$2,538,500 in Local Contributions.

Resolution FP-97-69

*Project #43 (10N-Sta-120, EA 1A1301) voted as a STIP project rather than a minor project.**Project #30 (07S-Ven-118, EA 4C4901) - withdrawn by Department prior to Meeting. Coop Agreement not signed.***2.5b. Financial Vote for State STIP/SHOPP/Toll Bridge/TSM/TEA Projects.****Note: See Item 2.5a for STIP vote (Project #43).****2.5b.(1) Nine ~~Eight~~ STIP Projects totaling ~~\$55,956,000~~ **\$53,881,000****plus **A**

\$382,000 in Local Contributions.

Resolution FP-97-70

**D***Project #2 (04N-Ala-580, EA 127841) withdrawn by Department prior to meeting. Right of way certification issues.*

**2.5b.(2)** ~~Twenty-seven~~ **Twenty-four** SHOPP Projects totaling  
\$71,604,000 **\$69,009,000.**

**A D**

Resolution FP-97-71

*Project #9 (05N-Mon-183, EA 379811) withdrawn by Department prior to meeting - right of way certification issues.*

*Project #13 (05U-SB-150, EA 423101) withdrawn by Department prior to meeting - right of way certification issues.*

*Project #14 (05S-SB-246, EA 401301) withdrawn by Department prior to meeting - right of way certification issues.*

**2.5b.(3)** Nine SHOPP Amended Projects totaling \$16,058,000  
plus \$872,200 in Local Contributions.  
Resolution FP-97-72

**A D**

- 2.5b.(4)** One Toll Bridge Project on Cummings Skyway in Contra Costa County, approaching the Carquinez Bridge for \$2,900,000 plus \$2,900,000 in Local Contributions.  
Resolution FP-97-73 **A D**
- 2.5b.(5)** One State TSM Project at the District 12 Transportation Management Center (TMC) for \$980,000.  
Resolution FP-97-74 **A D**
- 2.5b.(6)** One State TEA Project split into eleven sub-components totaling \$240,000.  
Resolution FP-97-75 **A D**
- 2.5c.** Financial Vote for Local Assistance STIP/TSM/TEA/EEM Projects
- 2.5c.(1)** Eleven Local TEA Projects totaling \$3,550,800 plus \$916,842 in Local Contributions.  
Resolution FP-97-76 **A D**
- 2.5c.(2)** Two Local EEM Projects totaling \$470,000 plus \$1,179,113 in Contributions from Others.  
Resolution FP-97-77 **A D**
- 2.5c.(3)** One Local TEA Project for the City of Redding to construct a bicycle/pedestrian bridge across Sacramento River at \$1,251,000 plus \$1,209,000 in Local Contributions. **This allocation is contingent upon final NEPA clearance.**  
Resolution FP-97-79 **A D**
- 2.5d.** Financial Vote for Projects with Cost Increases Greater than 120 Percent of Program Amount. Two Projects totaling \$8,775,000 plus \$512,000 in Local Contributions.  
Resolution FP-97-78 **A D**
- 02-Sha-299 - SHOPP project in Shasta County on Route 299. Rehabilitate roadway. Current program value \$6,488,000 and current estimate \$7,900,000 for a 22 percent increase over programmed amount.
  - 10-Ama-49 - SHOPP project in Amador County on Route 49. Reconstruct intersection. Current program value \$380,000 and current estimate \$875,000 plus \$512,000 Contribution from Amador County for a 55 percent increase over total project cost.
- 2.5e.** Financial Vote for Supplemental Funds for Previously Approved Projects. Two Projects totaling \$1,190,000. **One Project at \$340,000.**  
Resolution FA-97-08 **A D**
- 04-SCI-101 – STIP project in Santa Clara County on Route 101. \$850,000 for On-Going Contract. Original vote \$1,074,000 plus \$292,000 for grand total of \$2,216,000. 9 Percent increase over total project cost.

*04-SCL-101 withdrawn by Department prior to meeting. Not ready for supplemental funds.*

- 04-SM-280,380 - TSM project in San Mateo County on Route 280 and Route 380. \$340,000 to Allow Claims Payment. Original vote \$3,752,000 plus \$977,000 for a grand total of \$5,069,000. 35 Percent increase over Vote.

#### 2.5f. Emergency Allocations

- Informational Report - Emergency G-11 Allocations I D  
Sixty-seven Projects totaling \$38,610,000, **plus forty-nine additional emergency projects totaling \$28,768,000 approved by the Department after preparation of the March-April 1998 Meeting material, for a total of one hundred and sixteen emergency projects totaling \$67,378,000.**

#### 2.5g. Financial Vote for Additional Funds for Previously Approved Toll Bridge Seismic Retrofit Project Funded with Proposition 192 Revenues. A D One Project at \$16,000,000. Resolution FA-97-09

- 04-CC,Sol-680 - In Contra Costa and Solano Counties on Route 680 at the Benicia-Martinez Toll Bridge for an additional cost of \$16,000,000 to allow advertising. Original vote \$76,347,000 for grand total of \$92,347,000. 21 Percent increase over Vote.

### 2.6 Mass Transportation Financial Matters

<del>\$ 2,517,175</del>	<b>\$2,053,625</b>	Total Transit Capital Improvement (TCI) Program
\$ 34,352,000	\$ 34,352,000	Total Proposition 116 Bond Program
<del>\$ 65,769,175</del>	<b>\$7,800,000</b>	Total State Transportation Improvement Program (STIP)
<del>\$ 65,769,175</del>	<b>\$44,205,625</b>	Grand Total State Allocations

*Total revised to reflect no action taken by Commission on items 2.6a(1)(\$463,550 in TCI Program funds for NCRA's Tie and Track Rehab Project), and 2.6c. (\$21,100,000 in STIP Program funds for MTA's LRV Project).*

#### 2.6a. Financial Vote for Local TCI Program Projects

- 2.6a.(1)** Two Local TCI Program Projects for North Coast Railroad Authority (NCRA) totaling \$463,550. (See related item 5.1.) A D  
Resolution MFP-97-46

*Item 2.6a(1) not approved. Department to prepare amendment to deposit funds into Q-fund repayment account.*

- 2.6a.(2)** Five Local TCI Program Projects totaling \$2,053,625 A D  
(Consistent with concurrent TCI Amendment 96S-54 under Item 2.1 a)  
Resolution MFP-97-51

**2.6b.** Financial Vote for Proposition 116 Projects**2.6b.(1)** Two Local Proposition 116 Vallejo Waterborne Ferry Program Projects totaling \$700,000**A D**

- \$396,304 to City of Vallejo for Public Ferry Dock at Fisherman's Wharf in San Francisco. Resolution BFP-97-25
- \$303,696 to City of Vallejo for Baylink Ferry Upgrade. Resolution BFP-97-26

**2.6b.(2)** One Local Proposition 116 Rail Project totaling \$1,500,000**A D**

- \$1,500,000 to West Contra Costa Transportation Advisory Committee for Richmond Intermodal Transfer Station. Resolution BFP-97-27

**2.6c.** Financial Vote for STIP Rail/Transit Project

- \$21,100,000 to Los Angeles County Metropolitan Transportation Authority (MTA) for Light Rail Vehicles Procurement. (Consistent with concurrent actions under Items 2.1a, 2.1f, 2.6d, and 2.6e.) Resolution MFP-97-52

**A D**

*Item 2.6c. Not approved. Department to prepare STIP amendment to transfer funds to Metro Red Line North Hollywood Extension.*

**2.6d.** Financial Vote for Multiple Program Funded Project

- \$39,952,000 to Los Angeles County Metropolitan Transportation Authority (MTA) for Metro Rail Red Line Segment 3, North Hollywood Extension (\$32,152,000 in Proposition 116 funds, and \$7,800,000 in STIP Funds). (Consistent with concurrent actions under Items 2.1a, 2.1f, 2.6c, and 2.6e.) Resolution MBFP-97-02

**2.6e.** Allocation Amendments for STIP Project**A D**

- Los Angeles County Metropolitan Transportation Authority (MTA) - Amends project scope for the Light Rail Vehicle (LRV) Procurement project to reduce the number of light rail vehicles to be purchased from 74 to 52. No change in prior allocation amount of \$55,100,000. (Consistent with concurrent actions under Items 2.1a, 2.1f, 2.6c, and 2.6d.) Resolution MFA-97-01, Amending Resolutions MFP-94-22 and MFP-95-31

**2.6f.** SB 2800 Advance Local Match Requests

No Items This Month

**2.7** Aeronautics Financial Matters

No Items This Month





**2.8 Waiver of Commission Policy****2.8(1) Request for waiver of the Financial Guidelines for Local Agency A D**

Reimbursement to extend the period of project reimbursement on 58 allocations made to 18 agencies for 44 urban and commuter rail and mass transit projects which received an allocation of Proposition 116, Proposition 108, or Transit Capital Improvement Program funds in FY 1995-96 or earlier. Through March 13, 1998, the Department has approved reimbursement for \$129,345,857 against the total \$228,715,202 allocated to these agencies.

*Item 2.8(1) - City of Corning's waiver request tabled to allow the Mass Transportation Program more time to address Commission issues. All other waiver requests approved as recommended by Department, per Attachments I, II, and III.*

**2.8(2) Request for waiver of the Financial Guidelines for Local Agency A D**

Reimbursement to extend the period of project reimbursement for eight Proposition 116 Bicycle projects from June 30, 1998 to June 30, 1999. The Commission has allocated \$3,257,877 for eight bicycle projects. Total of reimbursements through February 17, 1998 for all projects is \$787,908; the remaining balance for all projects is \$2,469,969.

**2.8(3) Request for waiver to Section 2.1 of CTC Resolution G-97-03, A D**

adopting the FY 1997-98 Transit Capital Improvement Program, for the San Joaquin Regional Rail Commission to extend the period of project allocation on FY 1994-95 Transit Capital Improvement Program funds reprogrammed to FY 1997-98, from April 2, 1998 to June 3, 1998.

**2.8(4) Request for waiver to Section 2.1 of CTC Resolution G-97-03, A D**

adopting the FY 1997-98 Transit Capital Improvement Program, for the Northwestern Pacific Railroad Authority to extend the period of project allocation on FY 1994-95 Transit Capital Improvement Program funds reprogrammed to FY 1997-98, from April 2, 1998 to an unspecified date.

*Item 2.8(4) not approved. Commission adopted Department recommendation to use funds to offset FY 97-98 TCI Program deficit.*

**2.8(5) Request for one-time waiver of Wireless Telecommunications Master A D**

License Agreement (as per Resolution G-97-06) for Telecommunications Facilities License Fee Sharing with the Department of Navy along the Route 5 Corridor through Camp Pendleton.

**2.9 Technical Changes to Previously Approved Resolutions**

No Items This Month

**3. PROGRAM STATUS****3.1 Caltrans Monthly FY 1997-98 Program Finance Report I D****3.2 Monthly Report on Status of Projects Previously Voted but not Awarded I D****3.3 Status of FY 1995-96 and FY 1996-97 Unallocated Transit Capital Improvement (TCI) Program Funds A D**

**4. POLICY MATTERS****4.1 State Legislative Matters**

- Status of Bills A C
  - AB 376 (Baca) - Department of Transportation Contracts
  - AB 1759 (Runner) - STIP Regional Improvement Program Funds to City and County
  - AB 2035 (Cardenas) - SB 45 Cleanup
  - SB 479 (Alpert) - Public Contracts
  - SB 837 (Kopp) - SB 45 Cleanup
  - SB 1532 (Kelley) - Airport Closure - Grant Repayment
  - SB 1758 (Ayala) - Advanced Project Funding from State Highway Account
  - SB 2128 (Johnston) - Airspace Lease - Stockton
- \* The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

**4.2** Comparison of U.S. Senate and House NEXTEA Bills I C

**4.3** Long-life Pavement Standards for STIP and SHOPP I D

**4.4** Review and Comments on Ten-Year State Highway System Rehabilitation Plan A C

**4.5** Approval of 1998 State Highway Operation and Protection Program (SHOPP) Resolution G-98-06 A D

**4.6** Status Reports on Seismic Safety Retrofit

**4.6a.** Annual Report on Seismic Safety Retrofit Program A D

~~**4.6b.** Status Report on Toll Bridge Seismic Retrofit Program~~ ~~I D~~  
*Deferred to May 1998 Meeting, due to time constraints.*

**4.6c.** Status Report on Welding I D

**4.7** Establishment of Local Government Matching Rate for California Aid to Airport Program (CAAP) Grants for FY 1998-99 Resolution G-98-05 A D

**4.8** Notification of Increase in Minor 'B' Project Limit I D

**4.9** Revision to Resolution G-12 Providing Delegation of Authority to the Department of Transportation (Caltrans) Regarding Definition of Minor Project Limits and Deletes Constraints to Delegation Resolution G-98-~~12~~ Amending Resolution G-12, and Replacing G-95-08 A D

*No Action Taken. Item to return on May 1998 Meeting agenda. Revised item should reflect proposed changes.*

**5. MODAL ISSUES****5.1 Rail**North Coast Railroad Authority (NCRA)

- |               |                                                                                                                            |              |              |
|---------------|----------------------------------------------------------------------------------------------------------------------------|--------------|--------------|
| <b>5.1 a.</b> | Caltrans' Presentation of Most Recent NCRA Audit                                                                           | I            | D            |
| <b>5.1 b.</b> | NCRA Report on Prospective Operator, Railway, Inc.                                                                         | I            | R            |
| <b>5.1 c.</b> | North Coast Railroad Authority (NCRA) - Identification of Local Commitments as Back-up for Funding the Q Fund Sinking Fund | A            | R            |
| <b>5.1 d.</b> | <del>Status of Union Pacific's Cooperation in Assisting NCRA</del><br><i>Withdrawn by CTC Staff prior to meeting.</i>      | <del>I</del> | <del>R</del> |

**6. OTHER MATTERS**

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5a State Minor Projects</b>		<b>Resolution: FP-97-69</b>		
1 \$199,000 Del Norte Humboldt 01N-DN,Hum-Various	At various locations. Replace existing bridge approach guardrail with metal beam guardrail.	364201 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$199,000 \$199,000
2 \$170,000 Mendocino 01U-Men-01 62.0	At the Fort Bragg Maintenance Station. Install new cold water wash facility.	318501 Minor	1997 301-0042 301-0890 20.20.204.112 RAS/HA12	\$170,000 - \$170,000
3 \$280,000 Lassen 02N-Las-36 1.1	Near Westwood at Route 147. Construct left-turn lane for westbound traffic and remove trees.	330001 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$280,000 - \$280,000
4 \$200,000 Lassen 02N-Las-395 64.9	Near Milford from 2.3 kilometer to 1.4 kilometer south of Milford Grade Road. Replace culverts.	330301 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$200,000 - \$200,000
5 \$140,000 Lassen 02N-Las-395 96.5	About 12.5 miles south of Ravendale at the Secret Valley State Route Safety Roadside Rest Area. Construct a southbound deceleration lane.	250921 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$140,000 - \$140,000
6 \$110,000 Shasta 02N-Sha-5 47.6	At various locations. Construct debris racks and relief risers.	336801 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$110,000 - \$110,000
7 \$260,000 Shasta 02N-Sha-5,44,273,299 Various	At various locations. Upgrade traffic signal lamps.	343401 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$260,000 - \$260,000
8 \$245,000 Shasta 02N-Sha-44 103.8	Near Old Station at 2.9 kilometers east of Route 89. Construct rock catchment.	330101 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$245,000 - \$245,000
9 \$300,000 Shasta 02N-Sha-89 0.0	Near Old Station from 0.2 KM north of Route 44 to 1.6 KM north of Hat Creek Bridge No. 6-85. Improve roadside recovery area.	306201 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000
10 \$200,000 Siskiyou 02N-Sis-96 92.0	At various locations. Replace and extend culvert.	331101 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$200,000 - \$200,000
11 \$300,000 El Dorado 03N-ED-50 79.5	In South Lake Tahoe at Wildwood Avenue. Install erosion control and storm drain facilities. (Total estimate \$2,300,000; the City of South Lake Tahoe's share is \$2,000,000.)	388301 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 - \$300,000

## 2.5 Highway Financial Matters

12 \$250,000 Placer 03N-Pla-28, 267 14.9, 15.8	In Kings Beach on Route 28 from 0.11 kilometer west to 0.15 kilometer east of Route 267 and on Route 267 from Route 28 to 0.11 kilometer north of Route 28. Improve drainage.	413501 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$250,000 - \$250,000
13 \$201,000 Santa Barbara 05S-SB-101 24.2	Near Goleta at Storke Road Overcrossing. Replace highway planting removed during construction. (Total estimate \$300,000; the Santa Barbara Local Transportation Authority's share is \$99,000.)	079821 Minor	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$201,000 - \$201,000
14 \$300,000 Santa Barbara 05S-SB-101 89.7	In Santa Maria at Donovan Road Overcrossing. Realign northbound ramp. (Total estimate \$605,000; the City of Santa Maria's share is \$305,000.)	407501 Minor	1997 301-0042 301-0890 20.20.205.320 OHC/HB4N	\$300,000 - \$300,000
15 \$250,000 Santa Barbara 05U-SB-L5716	At the Santa Barbara Maintenance Station. Reconstruct pavement and stripe.	453101 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$250,000 - \$250,000
16 \$224,000 Santa Cruz 05N-SCr-17 9.5	From 0.1 kilometer north of Laurel Road to 0.3 kilometer north of Laurel Road. Replace thrie beam barrier with a concrete barrier.	448801 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$224,000 \$224,000
17 \$230,000 San Luis Obispo 05S-SLO-1 34.9	At Cyucos from Old Creek Road Undercrossing to 0.5 kilometer north of Old Creek Road Undercrossing. Improve drainage system.	444001 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$230,000 - \$230,000
18 \$135,000 Fresno 06N-Fre-168 16.0	East of Academy Avenue. Install changeable message sign.	377901 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$135,000 - \$135,000
19 \$300,000 Kings Fresno 06N-Kin, Fre-269 Various	At various locations. Install and upgrade metal beam guard rail.	383501 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$300,000 \$300,000
20 \$139,000 Madera 06N-Mad-41 9.2	Near Pinedale at Route 145. Install signals.	402301 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$139,000 \$139,000
21 \$300,000 Tulare, Fresno, Madera 06S-Tul-99 06N-Fre-99, 168 06N-Mad-41, 99 Various	At various locations. Install highway advisory radios.	333401 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$300,000 - \$300,000
22 \$158,000 Los Angeles 07S-LA-1 28.7	In Los Angeles and Marina Del Rey at various locations from La Tijera Boulevard to Lake Street. Replace existing damaged sidewalk and curb/gutter, and remove and replace trees.	1M8701 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$158,000 - \$158,000
23 \$203,000 Los Angeles 07S-LA-10 25.1	In Los Angeles at various locations on Route 10 between Route 110 and Route 60. Upgrade crash cushion attenuators.	4C9501 Minor	1997 301-0042 301-0890 20.20.205.227 RAS/HA27	\$203,000 - \$203,000

## 2.5 Highway Financial Matters

24 \$145,000 Los Angeles 07S-LA-10 74.5	In Pomona at Towne Avenue Undercrossing. Modify traffic signal.	4E2901 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$145,000 \$145,000
25 \$267,000 Los Angeles 07S-LA-10, 110 21.8, 28.9	In Los Angeles at various locations from 0.1 kilometer east of Normandie Avenue Undercrossing to Route 10/110 Separation. Upgrade crash cushion attenuators.	4C9601 Minor	1997 301-0042 301-0890 20.20.205.227 RAS/HA27	\$267,000 \$267,000
26 \$150,000 Los Angeles 07S-LA-105 11.5	In Lynwood, Paramount and Southgate at various locations from Long Beach Boulevard Undercrossing to Paramount Boulevard Overcrossing. Construct redesigned/flatter-cross gutters on north and south frontage roads.	4C0201 Minor	1997 301-0042 301-0890 20.20.205.222 RAS/HA22	\$150,000 \$150,000
27 \$250,000 Los Angeles 07S-LA-210 68.6	In Glendora approximately 0.1 kilometer west of Bonnie Cove Avenue Undercrossing. Install a high speed weigh-in-motion detection system.	471301 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$250,000 \$250,000
28 \$189,000 Los Angeles 07U-LA-5749	In Altadena at Altadena Maintenance Station. Modify existing building and add additional office space.	116381 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$189,000 \$189,000
29 \$276,000 Ventura 07S-Ven-23, 118 11.5, 18.8	In Moorpark at Route 23/118 Separation. Modify interchange.	4A6711 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$276,000 \$276,000
30 \$140,000 Ventura 07S-Ven-118 3.5 <b>Withdrawn by Department Prior to Meeting - Not Voted -</b>	East of Saticoy on Los Angeles Avenue at Rose Avenue. Install traffic signal and flashing beacons.  <b>Not Ready for Vote. Co-op Agreement Not Signed.</b>	4C4901 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$140,000 \$140,000  <b>- Not Voted -</b>
31 \$299,000 Riverside 08U-Riv-L5755	In Desert Center at the Desert Center Maintenance Station. Install modular homes.	450701 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$299,000 \$299,000
32 \$150,000 San Bernardino 08S-SBd-18 87.9	Near Big Bear Lake from Sierra Avenue to Gold Mountain Drive. Construct storm drain.	456501 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$150,000 \$150,000
33 \$134,500 San Bernardino 08S-SBd-30 29.4	At Ayala Drive Install traffic signal with loop detectors and safety light. (Total estimate \$269,000; the City of Rialto's share is \$134,500.)	406401 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	- \$134,500 \$134,500
34 \$242,000 San Bernardino 08U-SBd-L5712	At the Magana-Ortega Maintenance Station and at the Cluster Maintenance Station. Install emergency generators.	392901 Minor	1997 301-0042 301-0890 20.20.204.112 OHC/HA12	\$242,000 \$242,000
35 \$300,000 Alpine 10N-Alp-88 0.2	At Kirkwood Creek. Replace culverts and widen shoulders.	496301 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 \$300,000

## 2.5 Highway Financial Matters

36 \$209,000 Alpine 10N-Alp-88 25.0	At 0.5 kilometer west of the Nevada State Line. Install changeable message sign.	1A8901 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$209,000    \$209,000
37 \$208,000 Amador 10N-Ama-88 23.8	Near Pine Grove at Mount Zion Road. Install changeable message sign.	1A8701 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$208,000    \$208,000
38 \$203,000 Amador 10N-Ama-88 38.3	Near Cook Station at 0.10 kilometer east of Fiddletown-Silver Lake Road. Install changeable message sign.	488101 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$203,000    \$203,000
39 \$215,000 Calaveras 10N-Cal-4 30.0	Near Vallecito at 0.2 kilometer west of Apple-Blossom Road. Install changeable message sign.	1A8601 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$215,000    \$215,000
40 \$213,000 El Dorado 10N-ED-89 8.5	Near Phillips at 0.2 kilometer south of State Route 50. Install changeable message sign.	488301 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$213,000    \$213,000
41 \$209,000 Merced 10N-Mer-140 37.6	At 0.30 kilometer east of Kelly Avenue. Install changeable message sign.	1A3601 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$209,000    \$209,000
42 \$203,000 San Joaquin 10N-SJ-120 7.6	Near Manteca at Calla Drive. Install changeable message sign.	0A6001 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$203,000    \$203,000
43 \$244,000 Stanislaus 10N-Sta-33 20.2 <b>STIP Project</b>	From Sperry Road to 0.2 kilometer north of Sperry Road. Reconstruct half the roadway and create a uniform cross slope.  <b>(Voted as STIP Project)</b>	1A1301 <b>(9237)</b> Minor <b>STIP</b>	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$244,000    \$244,000
44 \$210,000 Stanislaus 10N-Sta-120 7.5	Near Oakdale at 0.15 kilometer west of Atlas Road. Install changeable message sign on Route 120.	0A5701 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$210,000    \$210,000
45 \$211,000 Tuolumne 10N-Tuo-120 11.5	Near Yosemite Junction at 0.40 kilometer east of O'Byrnes Ferry Road. Install changeable message sign.	0A6101 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$211,000    \$211,000
46 \$204,000 Tuolumne 10N-Tuo-120 24.1	Near Moccasin at east end of Moccasin Creek Bridge. Install changeable message sign.	488200 Minor	1997 301-0042 301-0890 20.20.204.620 OHC/HB4N	\$204,000    \$204,000
47 \$300,000 Imperial 11S-Imp-78 35.5	From 1.1 kilometers east of Gecko Road to 1.5 kilometers east of Milpitas Wash Road. Construct dike and berm.	223701 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000    \$300,000

## 2.5 Highway Financial Matters

48 \$300,000 San Diego 11S-SD-Riv-15 54.0, 0.0	Near Temecula from 0.2 kilometer south of the Rainbow Boulevard Overcrossing to 1.1 kilometers north of San Diego County Line. Install weigh-in-motion scale system.	178801 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$300,000 \$300,000
49 \$300,000 San Diego 11S-SD-52 7.8	From Route 52/15 Separation to the San Diego River Bridge. Repair irrigation system and establish highway planting.	072301 Minor	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$300,000 \$300,000
50 \$300,000 San Diego 11U-SD-67 17.5	Near Poway at 0.3 milometer south of Rockhouse Road. Remove rocks and repair slope erosion.	216011 Minor	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$300,000 <b>\$300,000</b> \$300,000
51 \$300,000 San Diego 11S-SD-209 3.1	At various locations from Dudley Street to Route 8. Construct wheelchair ramps.	223901 Minor	1997 301-0042 301-0890 20.20.204.710 OHC/HB71	\$300,000 - \$300,000
52 \$300,000 San Diego 11S-SD-5,8,52,163,805 Various	At various locations. Restore highway planting.	227701 Minor	1997 301-0042 301-0890 20.20.205.225 RAS/HA25	\$300,000 - \$300,000
53 \$296,000 Orange 12S-Ora-22 3.8	In the City of Garden Grove at Beach Boulevard. Widen on-ramp to two lanes.	081601 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$29,600 \$266,400 \$296,000
54 \$288,000 Orange 12S-Ora-91 13.6	Near Anaheim from 1.1 kilometers west of Weir Canyon Road to Peralta Truck Weigh Station. Add lane at truck scale exit.	045401 Minor	1997 301-0042 301-0890 20.20.205.320 RAS/HA42	\$288,000 - \$288,000
55 \$171,000 Orange 12S-Ora-605 1.5	At the loop off ramp from southbound Route 605 to eastbound Katella Avenue. Resurface ramp to improve skid resistance.	080101 Minor	1997 301-0042 301-0890 20.20.205.400 RAS/HB1	\$17,100 \$153,900 \$171,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects</b>				<b>Resolution: FP-97-70</b>
1 \$1,600,000 Department of Transportation  Mendocino 01N-Men-101 KP 115.8/117.5	Near Laytonville, from 4.0 kilometer to 5.6 kilometer north of Branscomb Road. Construct passing lanes. Program amount: \$1,833,000 Current allocation: \$1,600,000 Savings: \$233,000 Support Expenditures: To 7/1/96 \$101,894 7/1/96 to date \$84,887 Award: 9/98, Start: 10/98, Complete: 9/00	2941U1 (0189J)  STIP (98/99)  \$1,833,000	1997 301-0042 301-0890 20.20.102.610 IRS/HB4C	\$184,000 \$1,416,000       \$1,600,000

## 2.5 Highway Financial Matters

2 \$2,075,000 Department of Transportation  Alameda 04N-Ala-580 42.7/43.5 <b>Withdrawn by Department Prior to Meeting - Not Voted -</b>	In-Oakland, from 0.4 kilometer east of Lakeshore Park Avenue Undercrossing to 0.4 kilometer west of Park Boulevard Undercrossing: Construct soundwall: Support Expenditures: To 7/1/96 \$119,785 7/1/96 to date \$122,879 Award: 9/98, Start: 10/98, Complete: 2/00	127841 (0149B)  STIP (97/98)	1997 301-0042 301-0890  20.20.103.511 SND/HB311	\$175,000 \$1,900,000    \$2,075,000  \$2,075,000
<b>Not Ready for Vote. Right of way certification issues. - Not Voted -</b>				
3 \$605,900 Department of Transportation  Alameda 04N-Ala-880 6.5/8.1	In Fremont and Newark, from 1.1 kilometer south to 1.5 kilometer north of Mowry Avenue Overcrossing. Replacement planting. (Total estimate \$911,000; Alameda County Transportation Authority to contribute \$305,100.) Support Expenditures: To 7/1/96 \$40,030 7/1/96 to date \$10,645 Award: 4/98, Start: 5/98, Complete: 12/01	234131 (0023H)  STIP (00/01)	1997 301-0042 301-0890  20.20.101.913 FCR/HE 13	\$50,900 \$555,000    \$605,900
4 \$589,100 Department of Transportation  Alameda 04N-Ala-880 8.1/9.3	In Fremont and Newark, from 1.1 kilometer south to 0.8 kilometer north of Thornton Avenue Overcrossing. Replacement planting. (Total estimate \$666,000; Alameda County Transportation Authority to contribute \$76,900.) Support Expenditures: To 7/1/96 \$21,259 7/1/96 to date \$25,271 Award: 4/98, Start: 5/98, Complete: 3/00	234111 (0023F)  STIP (00/01)	1997 301-0042 301-0890  20.20.101.913 FCR/HE 13	\$50,100 \$539,000    \$589,100
5 \$13,519,000 Department of Transportation  Kern 06S-Ker-99 49.4/57.6	From 0.2 mile south of Sherwood Avenue to Tulare County Line. Widen freeway. (The \$500,000 <b>\$600,000</b> remaining balance is reserved to fund replacement planting project EA 306221, PPNo 0188Y.) Program amount: \$14,119,000 Current allocation: \$13,519,000 Balance: \$600,000 Support Expenditures: To 7/1/96 \$1,573,284 7/1/96 to date \$297,497 Award: 9/98, Start: 10/98, Complete: 10/00	306211 (306201) (0188)  STIP (97/98)	1997 301-0042 301-0890  20.20.103.914 IRS/HE 14	\$1,551,000 \$11,968,000    \$13,519,000
6 \$600,000 Department of Transportation  Tulare 06S-Tul-198 R7.1	At Persian Ditch in Visalia, 0.10 mile east of Akers Road. Construct culvert. (This project is a part of parent project EA 278601, PPNo 0330A.) Program amount: \$63,494,000 Current allocation: \$600,000 Balance: \$62,894,000 Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$1,236 Award: 9/98, Start: 10/98, Complete: 1/02	278621 (0330B)  STIP (97/98)	1997 301-0042 301-0890  20.20.101.914 FCR/HE 14	\$69,000 \$531,000    \$600,000
7 \$1,704,000 Department of Transportation  Los Angeles 07S-LA-101 PM 11.5/12.6	From Tujunga Boulevard Undercrossing to Radford Avenue Undercrossing. Construct soundwall. Program amount: \$1,986,000 Current allocation: \$1,704,000 Savings: \$282,000 Support Expenditures: To 7/1/96 \$202,424 7/1/96 to date \$128,684 Award: 9/98, Start: 10/98, Complete: 9/99	053521 (0603)  STIP (97/98)	1997 301-0042 301-0890  20.20.103.511 SND/HB311	\$195,000 \$1,509,000    \$1,704,000

## 2.5 Highway Financial Matters

8 \$35,000,000 Department of Transportation  San Diego 11S-SD-125 KP 18.0/19.6, 9.7/10.8	Near Lemon Grove, from 0.5 kilometer south of Jamacha Boulevard to 1.1 east of Worthington Street. Widen freeway. (The additional \$10,650,000 requested for this project will be transferred from corridor project 11-EA 001951, PPNo 0382F. The state's share of the corridor project remains unchanged.) Support Expenditures: To 7/1/96 \$4,684,996 7/1/96 to date \$1,137,036 Award: 9/98, Start: 10/98, Complete: 5/01	001921 (0382P)  STIP (97/98)	1997 301-0042 301-0890  20.20.101.914 FCR/HE 14	\$4,014,000 \$30,986,000
9 \$263,000 Department of Transportation  Stanislaus 10N-Sta-132 0.0/21.6	Near Modesto, from San Joaquin County Line to Carpenter Rd. Revise pavement delineation. Program amount: \$300,000 Current allocation: \$263,000 Savings: \$37,000 Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$14,044 Award: 9/98, Start: 10/98, Complete: 4/99	1A3001 (9764)  STIP (97/98)	1997 301-0042 301-0890  20.20.101.620 FCR/HB4N	\$30,000 \$233,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-97-71</b>
1 \$2,306,000 Department of Transportation  Humboldt 01N-Hum-101 PM 70.6	From Tompkins Hill Overhead to 0.2 kilometer north of King Salmon Avenue Undercrossing. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$14,494 7/1/96 to date \$124,743 Award: 9/98, Start: 10/98, Complete: 1/00	297001 (0060A)  SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.222 RAS/HA22	\$264,000 \$2,042,000
2 \$1,220,000 Department of Transportation  Mendocino 01U-Men-162 KP 21.9/24.8	At various locations from 2.5 kilometer west to 0.5 kilometer east of the Middle Fork Eel River Bridge. Build rock slope protection and reconstruct shoulder area. Program amount: \$1,442,000 Current allocation: \$1,220,000 Savings: \$222,000 Support Expenditures: To 7/1/96 \$282,115 7/1/96 to date \$8,656 Award: 9/98, Start: 10/98, Complete: 4/99	336701 (0100I)  SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.223 RAS/HA23	\$140,000 \$1,080,000
3 \$1,258,000 Department of Transportation  Shasta 02N-Sha-299 KP 0.0/11.3	About 35.4 kilometer west of Redding, from Trinity County Line to 1.3 kilometer west of Crystal Creek Road. Rehabilitate roadway. (This project will combine with minor project EA 336901 for advertising and construction purposes.) Support Expenditures: To 7/1/96 \$5,119 7/1/96 to date \$68,381 Award: 9/98, Start: 10/98, Complete: 4/99	3268U1 (326801) (6576)  SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.222 RAS/HA22	\$144,000 \$1,114,000
4 \$14,700,000 Department of Transportation  Tehama 02N-Teh-5 KP R8.8/R22.0	From 0.3 kilometer south of Corning Road Overcrossing to 0.3 kilometer south of Branch Coyote Bridge Number 8-137. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$76,367 Award: 9/98, Start: 10/98, Complete: 3/00	321101 (8040)  SHOPP (98/99)	1997 301-0042 301-0890  20.20.205.222 RAS/HA22	\$1,239,000 \$13,461,000



## 2.5 Highway Financial Matters

5 \$5,300,000 Department of Transportation  Butte 03N-But-70 PM 28.2	From the West Branch Feather River Bridge to West Branch Viaduct. Reconstruct bridge deck joints. Program amount: \$6,786,000 Current allocation: \$5,300,000 Savings: \$1,486,000 Support Expenditures: To 7/1/96 \$57,739 7/1/96 to date \$26,198 Award: 9/98, Start: 10/98, Complete: 10/99	396101 (2252)  SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.221 RAS/HA21	\$608,000 \$4,692,000
6 \$4,761,000 Department of Transportation Alameda 04N-Ala-185 5.7/10.4	In San Leandro and Oakland, from Route 112 to High Street. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$140,418 Award: 9/98, Start: 10/98, Complete: 5/99	242601 (0091I) SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.222 RAS/HA22	\$546,000 \$4,215,000 \$4,761,000
7 \$2,721,000 Department of Transportation  San Francisco 04U-SF-480 L0.5/L0.7	In San Francisco, from Fremont Street to Main Street. Remove abutments. (This project is a part of the parent project EA 191741, PPNo 0616F.) Program amount: \$88,900,000 Current allocation: \$2,721,000 Balance: \$86,179,000 Support Expenditures: To 7/1/96 \$988,076 7/1/96 to date \$194,198 Award: 9/98, Start: 10/98, Complete: 1/99	191751 (191741) (0616F)  SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.223 RAS/HA23	\$229,000 \$2,492,000 \$2,721,000
8 \$5,244,000 Department of Transportation  Sonoma 04U-Son-1 26.4/30.3	At various locations from Meyers Grade Road to 2.7 miles south of Fort Ross Road. Storm damage repair. Support Expenditures: To 7/1/96 \$755,830 7/1/96 to date \$74,951 Award: 9/98, Start: 10/98, Complete: 5/99	195301 (0752C)  SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.223 RAS/HA23	\$601,000 \$4,643,000 \$5,244,000
9 \$1,050,000 Department of Transportation  Monterey 05N-Mon-183 9.0/10.0 <b>Withdrawn by Department Prior to Meeting - Not Voted -</b>	At Castroville, from Salinas Street to Route 1. Rehabilitate roadway. Program amount: \$1,438,000 Current allocation: \$1,050,000 Savings: \$388,000 Support Expenditures: To 7/1/96 \$249,972 7/1/96 to date \$131,112 Award: 9/98, Start: 10/98, Complete: 5/99	379811 (0188D)  SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.222 RAS/HA22	\$120,000 \$930,000     \$1,050,000
10 \$1,200,000 Department of Transportation  Santa Barbara 05U-SB-1 10.2	At 0.1 mile north of Ytias Creek Bridge Number 51-92. Reconstruct embankment. Program amount: \$2,000,000 Current allocation: \$1,200,000 Savings: \$800,000 Support Expenditures: To 7/1/96 \$70,686 7/1/96 to date \$67,273 Award: 9/98, Start: 10/98, Complete: 6/99	421101 (0700)  SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.223 RAS/HA23	\$138,000 \$1,062,000     \$1,200,000
11 \$961,000 Department of Transportation  San Luis Obispo 05S-SLO-1 46.3/48.4	In Morro Bay, from South Morro Bay Overcrossing to San Jacinto Street. Construct barrier and widen shoulders. Support Expenditures: To 7/1/96 \$198,114 7/1/96 to date \$95,554 Award: 9/98, Start: 10/98, Complete: 6/99	4016U1 (0028S)  SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.400 RAS/HB1	\$110,000 \$851,000    \$961,000
12 \$230,000 Department of Transportation San Luis Obispo 05S-SLO-1 47.7/48.5	At the North Morro Bay Undercrossing and Route 1/41 Separation. Rehabilitate bridge deck. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$33,909 Award: 9/98, Start: 10/98, Complete: 6/99	395921 (0107A) SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.221 RAS/HA21	\$26,000 \$204,000   \$230,000

## 2.5 Highway Financial Matters

<p>13 \$400,000 Department of Transportation Santa Barbara 05U-SB-150 0.9 <b>Withdrawn by Department Prior to Meeting - Not Voted -</b></p>	<p>At 0.9-mile west of Route 101 Separation. Slope stabilization. Support Expenditures: To 7/1/96 \$323,350 7/1/96 to date \$30,555 Award: 9/98, Start: 10/98, Complete: 3/99</p>	<p>423101 (0424) SHOPP (97/98) \$400,000</p>	<p>1997 301-0042 301-0890 20.20.205.223 RAS/HA23</p>	<p>\$46,000 \$354,000 \$400,000</p>
<b>Not Ready for Vote. Right of way certification issues. - Not Voted--</b>				
<p>14 \$1,145,000 Department of Transportation Santa Barbara 05S-SB-246 27.0/28.6 <b>Withdrawn by Department Prior to Meeting - Not Voted -</b></p>	<p>From 0.7 mile east of Route 101 Separation Bridge to Beull Flat Road. Construct a two-way left turn lane. Support Expenditures: To 7/1/96 \$ 408,713 7/1/96 to date \$94,891 Award: 9/98, Start: 10/98, Complete: 6/99</p>	<p>401301 (0401S) SHOPP (97/98) \$1,368,000</p>	<p>1997 301-0042 301-0890 20.20.205.400 RAS/HB1</p>	<p>\$131,000 \$1,014,000 \$1,145,000</p>
<b>Not Ready for Vote. Right of way certification issues - Not Voted--</b>				
<p>15 \$2,750,000 Department of Transportation Fresno 06N-Fre-99 18.3/20.0</p>	<p>From 0.2 mile south of Jensen Avenue to 0.2 mile south of Ventura Street. Construct northbound auxiliary lane. (The remaining balance is reserved to fund a bridge restoration project EA 359531, PPNo 6319A.) Program amount: \$4,742,000 Current allocation: \$2,750,000 06-359531: \$1,992,000 Support Expenditures: To 7/1/96 \$ 323,307 7/1/96 to date \$117,879 Award: 9/98, Start: 10/98, Complete: 6/99</p>	<p>351201 (1620) SHOPP (97/98) \$4,742,000</p>	<p>1997 301-0042 301-0890 20.20.204.620 OHC/HB4N</p>	<p>\$315,000 \$2,435,000 \$2,750,000</p>
<p>16 \$1,547,000 Department of Transportation Fresno Tulare 06N-Fre,Tul-99 R0.0/19.3 R86.1/R86.7</p>	<p>From 0.6 kilometer south of the Fresno County Line to 0.4 kilometer north of Clovis Avenue Undercrossing. Replace freeze damaged planting and upgrade irrigation system. (This project will provide 9.3 gross hectares (23 acres) of freeze damaged replacement planting, add 1.2 hectares (3 acres) of new planting and irrigation, modify 15.4 hectares (38 acres) of irrigation facilities, provide maintenance vehicle pullouts and improve access to work areas.) Support Expenditures: To 7/1/96 \$ 116,581 7/1/96 to date \$93,959 Award: 9/98, Start: 10/98, Complete: 12/01</p>	<p>3491U1 (6472) SHOPP (97/98) \$1,456,000</p>	<p>1997 301-0042 301-0890 20.20.205.225 RAS/HA25</p>	<p>\$177,000 \$1,370,000 \$1,547,000</p>
<p>17 \$1,736,000 Department of Transportation Kern 06S-Ker-202 R1.5/8.9</p>	<p>In Tehachapi, from 0.2 kilometer west of Bear Valley Road to Tucker Road. Rehabilitate roadway. (This project is a part of the parent project EA 391201, PPNo 0315.) Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$5,014 Award: 9/98, Start: 10/98, Complete: 5/99</p>	<p>391211 (0315A) SHOPP (97/98) \$1,648,000</p>	<p>1997 301-0042 301-0890 20.20.205.222 RAS/HA22</p>	<p>\$199,000 \$1,537,000 \$1,736,000</p>
<p>18 \$2,030,000 Department of Transportation Madera 06N-Mad-99 17.5/R18.2</p>	<p>In Madera, from 1.9 kilometer north of Avenue 18-1/2 Overcrossing to 0.8 kilometer south of Avenue 20 Overcrossing. Realign northbound lanes and replace bridge. (The vote amount includes \$80,000 for a mitigation planting project 06-EA 336021, PPNo 5400A.) Support Expenditures: To 7/1/96 \$264,267 7/1/96 to date \$91,087 Award: 9/98, Start: 10/98, Complete: 11/99</p>	<p>336001 (5400) SHOPP (97/98) \$1,756,000</p>	<p>1997 301-0042 301-0890 20.20.205.222 RAS/HA22</p>	<p>\$203,000 \$1,827,000 \$2,030,000</p>

## 2.5 Highway Financial Matters

19 \$1,440,000 Department of Transportation  Los Angeles 07S-LA-2 PM 2.3/3.7	In Los Angeles, from Centinela Avenue to Route 405/2 Separation. Rehabilitate roadway. Support Expenditures: To 7/1/96 7/1/96 to date Award: 9/98, Start: 10/98, Complete: 6/99	1187C1 (0045C)  SHOPP (97/98)  \$101,203 \$72,890 \$1,288,000	1997 301-0042 301-0890  20.20.205.222 RAS/HA22	\$165,000 \$1,275,000    \$1,440,000
20 \$3,562,000 Department of Transportation  Los Angeles Orange 07S-LA, Ora-22 KP 0.0/2.4, 0.0/0.5	In Long Beach and Seal Beach, from Route 1 to Route 405/22 Separation. Rehabilitate roadway. (The additional funds of \$578,000 will be transferred from EA 07-171701, PPNo 2016.) Support Expenditures: To 7/1/96 7/1/96 to date Award: 9/98, Start: 10/98, Complete: 10/99	142401 (0403M)  SHOPP (97/98)  \$289,396 \$330,983 \$2,984,000	1997 301-0042 301-0890  20.20.205.222 RAS/HA22	\$409,000 \$3,153,000    \$3,562,000
21 \$484,000 Department of Transportation  San Bernardino 08S-SBd-10 KP 21.1/32.1	In Fontana, Rialto and Colton at Cherry Avenue Overcrossing, Citrus Avenue Overcrossing and Riverside Avenue Overcrossing. Replace bridge rail. Program amount: Current allocation: Savings: Support Expenditures: To 7/1/96 7/1/96 to date Award: 9/98, Start: 10/98, Complete: 7/99	378801 (0133E)  SHOPP (97/98)  \$712,000 \$484,000 \$228,000 \$58,529 \$57,853 \$712,000	1997 301-0042 301-0890  20.20.205.221 RAS/HA21	\$41,000 \$443,000    \$484,000
22 \$1,924,000 Department of Transportation  San Bernardino 08S-SBd-38 23.9/42.7	At and near Mountain Home Village, Angelus Oaks and Barton Flats, from 0.2 kilometer west of Valley of the Falls Drive to Hathaway Creek Bridge. Rehabilitate roadway and upgrade drainage. Program amount: Current allocation: Savings: Support Expenditures: To 7/1/96 7/1/96 to date Award: 9/98, Start: 10/98, Complete: 7/99	358501 (0204C)  SHOPP (97/98)  \$3,062,000 \$1,924,000 \$1,138,000 \$161,981 \$58,014 \$3,062,000	1997 301-0042 301-0890  20.20.205.222 RAS/HA22	\$221,000 \$1,703,000    \$1,924,000
23 \$531,000 Department of Transportation  San Bernardino 08S-SBd-95 KP 93.0/95.0	Near Needles, from 0.7 kilometer to 2.7 kilometer north of the West Junction of Route 40. Rehabilitate and widen roadway shoulder. Support Expenditures: To 7/1/96 7/1/96 to date Award: 9/98, Start: 10/98, Complete: 5/99	420801 (0238C)  SHOPP (97/98)  \$177,516 \$50,725 \$577,000	1997 301-0042 301-0890  20.20.205.400 RAS/HB1	\$53,000 \$478,000   \$531,000
24 \$1,066,000 Department of Transportation  Amador 10N-Ama-49 2.7/3.7	From 0.1 mile south of Scottsville Boulevard to South Avenue. Widen highway. (\$100,000 of the vote amount is reserved to fund mitigation planting project 10-EA 366911, PPNo 2119Y.) Program amount: Current allocation: <u>10-366911</u> Savings: Savings: Support Expenditures: To 7/1/96 7/1/96 to date Award: 9/98, Start: 10/98, Complete: 6/99	366901 (2119)  SHOPP (97/98)  \$1,318,000 \$1,066,000 <u>\$100,000</u> \$252,000 <u>\$152,000</u> \$298,596 \$64,470 \$1,318,000	1997 301-0042 301-0890  20.20.204.620 OHC/HB4N	\$122,000 \$944,000       \$1,066,000

## 2.5 Highway Financial Matters

25 \$3,964,000 Department of Transportation  San Joaquin 10U-SJ-L5505	In Stockton, at Caltrans District 10 Shop building. Construct new Equipment Shop building. (\$350,000 of the remaining balance will be transferred to Right of Way program for Hazardous Waste Cleanup, the balance of \$534,000 is cost savings.) Program amount: \$4,848,000 Current allocation: \$3,964,000 Reserved for HW: \$350,000 Savings: \$534,000 Support Expenditures: To 7/1/96 \$895,923 7/1/96 to date \$126,927 Award: 9/98, Start: 10/98, Complete: 12/99	365101 (0721B)  SHOPP (97/98)	1997 301-0042 301-0890  20.20.204.111 OHC/HA11	\$3,964,000 -             \$4,848,000 \$3,964,000
26 \$2,699,000 Department of Transportation  Imperial 11S-Imp-86 KP 9.2/L13.7	In El Centro, from 0.2 kilometer south of Wake Avenue to Imperial Avenue. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$286,103 7/1/96 to date \$49,600 Award: 9/98, Start: 10/98, Complete: 4/99	2030U1 (0021A)  SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.222 RAS/HA22	\$310,000 \$2,389,000          \$2,636,000 \$2,699,000
27 \$5,375,000 Department of Transportation  Orange 12U-Ora-L5818	In Orange, near Route 5/22/57 interchange. Construct new maintenance station. Support Expenditures: To 7/1/96 \$528,650 7/1/96 to date \$381,827 Award: 9/98, Start: 10/98, Complete: 6/00	015701 (2419) (2104) SHOPP (97/98)	1997 301-0042 301-0890  20.20.204.112 OHC/HA12	\$5,375,000 -          \$5,477,000 \$5,375,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(3) SHOPP Projects Amended into SHOPP by Department Action</b>			<b>Resolution: FP-97-72</b>	
1 \$350,000 Department of Transportation Humboldt 01N-Hum-101 KP 122.3/122.4	In Eureka, across from the south entrance to the Bayshore Mall. Construct a retaining wall and sidewalk. Support Expenditures: To 7/1/96 \$105,315 7/1/96 to date \$81,130 Award: 9/98, Start: 10/98, Complete: 7/99	332301 (96H-137) SHOPP (97/98)	1997 301-0042 301-0890  20.20.204.620 OHC/HB4N	\$40,000 \$310,000    \$350,000
2 \$925,000 Department of Transportation Mendocino 01N-Men-101 PM 93.7	Near Leggett, at Rock Creek bridge. Replace bridge structure. Support Expenditures: To 7/1/96 \$476,536 7/1/96 to date \$120,430 Award: 9/98, Start: 10/98, Complete: 4/00	329421 (96H-138) SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.221 RAS/HA21	\$925,000 -    \$925,000
3 \$6,700,000 Department of Transportation  Siskiyou 02N-Sis-5 R37.5/R51.2	In Grenada and Yreka, from 1.1 kilometer south of Grenada Overcrossing Bridge Number 2-139 to Shasta River Bridge Number 2-148. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$1,413 7/1/96 to date \$17,196 Award: 9/98, Start: 10/98, Complete: 4/99	326901 (96H-133)  SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.222 RAS/HA22	\$565,000 \$6,135,000    \$6,700,000
4 \$330,000 Department of Transportation  Nevada 03N-Nev-80 KP R3.7/24.5	From 0.4 kilometer west of Soda Springs Overcrossing to 0.4 kilometer east of West Truckee Undercrossing. Install overhead and ground-mounted signs. Support Expenditures: To 7/1/96 \$10,933 7/1/96 to date \$29,040 Award: 9/98, Start: 10/98, Complete: 3/99	422301 (96H-134) SHOPP (97/98)	1997 301-0042 301-0890  20.20.204.620 OHC/HB4N	\$38,000 \$292,000    \$330,000

## 2.5 Highway Financial Matters

5 \$330,000 Department of Transportation  Placer 03N-Pla-28 PM 8.8	Near Kings Beach, 0.5 mile west of Junction 28/267. Improve drainage. (Total estimate is \$1,202,000; the County of Placer's share is \$872,200.) Support Expenditures: To 7/1/96 \$7,323 7/1/96 to date \$10,145 Award: 9/98, Start: 10/98, Complete: 3/99	437501 (96H-132) SHOPP (97/98)	1997 301-0042 301-0042 301-0890  20.20.205.320 RAS/HA42	\$38,000 \$330,000 \$292,000
6 \$315,000 Department of Transportation Santa Cruz 05U-SCr-9 11.5	About 1.6 kilometer west of Boulder Creek. Extend the tie back wall. Support Expenditures: To 7/1/96 \$1,636 7/1/96 to date \$141,731 Award: 9/98, Start: 10/98, Complete: 5/99	455101 (96H-139) SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.223 RAS/HA23	\$36,000 \$279,000 \$315,000
7 \$4,400,000 Department of Transportation Kern 06S-Ker-58 77.0/82.6	From Bealeville Road to Tehachapi Bridge Overhead, Bridge Number 50-44. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$0 7/1/96 to date \$96,356 Award: 9/98, Start: 10/98, Complete: 9/99	402101 (96H-133)  SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.222 RAS/HA22	\$505,000 \$3,895,000 \$4,400,000
8 \$2,268,000 Department of Transportation  Stanislaus 10N-Sta-132 0.0/20.9	Near Modesto, from the San Joaquin County Line to 0.6 kilometer west of Carpenter Road. Rehabilitate roadway. Support Expenditures: To 7/1/96 \$21,890 7/1/96 to date \$18,707 Award: 9/98, Start: 10/98, Complete: 2/00	278811 (96H-133)  SHOPP (97/98)	1997 301-0042 301-0890  20.20.205.222 RAS/HA22	\$260,000 \$2,008,000 \$2,268,000
9 \$440,000 Department of Transportation Orange 12S-Ora-405 KP 23.82	In Fountain Valley, north of Warner Avenue off-ramp. Widen overcrossing and modify ramp. Support Expenditures: To 7/1/96 \$92,738 7/1/96 to date \$61,488 Award: 9/98, Start: 10/98, Complete: 8/00	002901 (96H-135) SHOPP (97/98)	1997 301-0042 301-0890  20.20.204.620 OHC/HB4N	\$50,000 \$390,000 \$440,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(4) Toll Bridge Project</b>				<b>Resolution: FP-97-73</b>
1 \$2,900,000 Department of Transportation  Contra Costa 04T-CC-80 12.5/13.0	Near Crockett, on Cummings Skyway, from I-80 to San Pablo Avenue. Extend Cummings Skyway. (Total estimate \$5,800,000; the Contra Costa County's share is \$2,900,000.) Support Expenditures: To 7/1/96 \$290 7/1/96 to date \$1,373 Award: 6/98, Start: 7/98, Complete: 4/99	013061 (0261K)  Toll (97/98)	1997 0987 San Francisco Bay Bridges Northern Account 20.20.101.920 (FCRT/HE2)	\$2,900,000 \$2,900,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(5) State Traffic Systems Management (TSM) Project</b>				<b>Resolution: FP-97-74</b>
1 \$980,000 Department of Transportation  Orange 12U-Ora-C5063	In Santa Ana, at the district office. Purchase equipment for the Transportation Management Center. Support Expenditures: To 7/1/96 \$7,694 7/1/96 to date \$7,085 Award: 9/98, Start: 10/98, Complete: 12/01	076801 (1972)  TSM (97/98)	1997 301-0042 301-0890  20.20.300.620 (TSM/HB4N)	\$980,000 - \$980,000



## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(6) Transportation Enhancement Activities (TEA) Projects</b>				<b>Resolution: FP-97-75</b>
1 \$26,000 Department of Transportation Del Norte Humboldt 01N-DN,Hum-199,101 33.4;102.9	At Collier Tunnel and Trinity Safety Roadside Rest Areas. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 9/98, Start: 10/98, Complete: 7/99	011E01 (A9610) (B9610) STIP (97/98) \$26,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$3,000 \$23,000 \$26,000
2 \$33,000 Department of Transportation Lassen Siskiyou 02N-Las,Sis-395,5 49.6;25.6	At Honey Lake, Grass Lake and Weed Airport Safety Roadside Rest Areas. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 2/99	011E01 (A2022) (B2022) STIP (97/98) \$33,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$3,000 \$30,000 \$33,000
3 \$31,000 Department of Transportation Nevada Placer 03N-Nev,Pla-80 5.7;41.8	At Donner Summit and Gold Run Safety Roadside Rest Areas. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 3/99	011E01 (A9924) (B9924) STIP (97/98) \$31,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$4,000 \$27,000 \$31,000
4 \$28,000 Department of Transportation Marin San Mateo Solano 04N-Mrn,SM,Sol Various	At Bauer's and Crystal Spring and Hunter Hill Safety Roadside Rest Areas. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 2/99	011E01 (A9096) (B9096) (C9096) STIP (97/98) \$28,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$3,000 \$25,000 \$28,000
5 \$6,000 Department of Transportation Monterey 05N-Mon-1 37.0	At Big Sur Vista Point. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 3/99	011E01 (A1538) STIP (97/98) \$6,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$700 \$5,300 \$6,000
6 \$14,000 Department of Transportation Santa Barbara 05S-SB-101 47.1	At Gaviota Safety Roadside Rest Area. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 3/99	011E01 (B1538) STIP (97/98) \$14,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$1,600 \$12,400 \$14,000
7 \$17,000 Department of Transportation Kern 06S-Ker-58 138.3	At Boron Safety Roadside Rest Area. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 2/99	011E01 (7260) STIP (97/98) \$17,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$2,000 \$15,000 \$17,000
8 \$34,000 Department of Transportation Riverside San Bernardino 08S-Riv,SBd-10,40 72.9;28.3	At Cactus and Desert Oasis Safety Roadside Rest Areas. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$NA 7/1/96 to date \$NA Award: 8/98, Start: 9/98, Complete: 3/99	011E01 (A5121) (B5121) STIP (97/98) \$34,000	1997 301-0042 301-0890 20.20.108.000 TEA	\$4,000 \$30,000 \$34,000

## 2.5 Highway Financial Matters

9 \$9,000 Department of Transportation Inyo 09S-Iny-395 17.9	At Coso Junction Safety Roadside Rest Area. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$N/A 7/1/96 to date \$N/A Award: 8/98, Start: 9/98, Complete: 3/99	011E01 (1207) STIP (97/98)	1997 301-0042 301-0890 20.20.108.000 TEA	\$1,000 \$8,000 \$9,000
10 \$17,000 Department of Transportation Stanislaus 10N-Sta-5 27.2	At Westley Safety Roadside Rest Area. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$N/A 7/1/96 to date \$N/A Award: 8/98, Start: 9/98, Complete: 3/99	011E01 (9996) STIP (97/98)	1997 301-0042 301-0890 20.20.108.000 TEA	\$2,000 \$15,000 \$17,000
11 \$25,000 Department of Transportation San Diego 11S-SD-5 59.4	At Aliso Creek and Buckman Springs Safety Roadside Rest Areas. Construct roadside ecological viewing area plaques. Support Expenditures: To 7/1/96 \$N/A 7/1/96 to date \$N/A Award: 8/98, Start: 9/98, Complete: 2/99	011E01 (7224) STIP (97/98)	1997 301-0042 301-0890 20.20.108.000 TEA	\$3,000 \$22,000 \$25,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Federal State Total Amount
<b>2.5c(1) Local Assistance Transportation Enhancement Activities (TEA) Projects</b>				<b>Resolution: FP-97-76</b>
1 \$940,000 Redwood National Park  <u>CAG</u> 01-Humboldt Senate: 2 Assembly: 1	Redwood Park Davison Trailhead. Davison Road near Route 101 in Redwood National Park. Rehabilitate roadway and shoulders, restore asphalt to riparian and wetlands, construct trailhead parking, comfort station and picnic facility. Federal (TEA): \$940,000 State Funds: \$0 Other Sources: \$0 Total estimate: \$940,000	279304 (9609)  TEA (96/97)  \$940,000	1996 101-0890  20.30.010.825 TEA	\$940,000
2 \$415,000 Redwood National Park  <u>CAG</u> 01-Humboldt Senate: 2 Assembly: 1	Redwood Park Prairie Creek Bike-Hike Trail. Redwood National Park near Orick. Construct 3 mile bike path, reconstruct two bridges. Federal (TEA): \$332,000 State Funds: \$83,000 Other Sources: \$0 Total estimate: \$415,000	278194 (9803)  TEA (95/96)  \$415,000	1997 101-0890 101-0042 20.30.010.825 TEA	\$332,000 \$83,000 \$415,000
3 \$105,000 City of Susanville  <u>LTC</u> 02-Lassen Senate: 1 Assembly: 3	Skyline Road Class 1 Bikeway Project. Along Skyline Road from State Highway 139 (Ash Street) west to west side of Numa Road. Construct Class 1, 0.9 mile bikeway. Federal (TEA): \$0 State Funds: \$105,000 Other Sources: \$26,000 Total estimate: \$131,000	453844 (2021)  TEA (97/98)  \$105,000	1997 101-0042  20.30.010.825 TEA	\$105,000
4 \$547,000 County of Sacramento  <u>SACOG</u> 03-Sacramento Senate: 5 Assembly: 10	Florin Road Landscape Project. On Florin Road between Franklin Boulevard to Chandler Drive. Landscape and streetscape median. Federal (TEA): \$547,000 State Funds: \$0 Other Sources: \$371,000 Total estimate: \$918,000	452684 (9932)  TEA (96/97)  \$547,000	1996 101-0890  20.30.010.825 TEA	\$547,000
5 \$484,000 City of Fremont  <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	AMTRAK Centerville Depot Restoration. Fremont AMTRAK Station. Restore station. Federal (TEA): \$484,000 State Funds: \$0 Other Sources: \$95,000 Total estimate: \$579,000	069894 (9049)  TEA (95/96)  \$484,000	1996 101-0890  20.30.010.825 TEA	\$484,000
6 \$110,000 Port of Oakland  <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	Lightship Relief Historical Ship. Port of Oakland, Oakland Estuary. Restore hull of Lightship Relief Historical Ship. Federal (TEA): \$110,000 State Funds: \$0 Other Sources: \$14,242 Total estimate: \$124,242	069934 (9055)  TEA (95/96)  \$110,000	1996 101-0890  20.30.010.825 TEA	\$110,000
7 \$300,000 East Bay Regional Park District <u>MTC</u> 04-Contra Costa Senate: 5 Assembly: 8	Antioch Regional Shoreline. Along Route 160 near Antioch Bridge. Landscape and develop trail. Federal (TEA): \$300,000 State Funds: \$0 Other Sources: \$282,500 Total estimate: \$582,500	067824 (9011)  TEA (96/97)  \$300,000	1996 101-0890  20.30.010.825 TEA	\$300,000

2.5 Highway Financial Matters

8 \$198,000 City of Campbell	Los Gatos Creek Bike Trail. Along Los Gatos Creek from Campbell Avenue to San Tomas Expressway. Widen 0.7 mile of bicycle/pedestrian trail.	070084 (9078)	1996 101-0890	\$198,000
<u>MTC</u> 04-Santa Clara Senate: 15 Assembly: 26	Federal (TEA): \$198,000 State Funds: \$0 Other Sources: \$49,500 Total estimate: \$247,500	TEA (95/96)	20.30.010.825 TEA	\$198,000
9 \$104,800 City of San Bruno	Lion's Field Park/Belle Air Pedestrian Facility. Third Avenue, Caltrain to First Street and Lions Field Park. Construct pedestrian walkway with landscaping, sidewalks, curbs and gutters, bike racks and resurface and stripe parking lot.	071624 (9100)	1997 101-0042	\$104,800
<u>MTC</u> 04-San Mateo Senate: 5 Assembly: 26	Federal (TEA): \$104,800 State Funds: \$13,600 Other Sources: \$118,400 Total estimate: \$118,400	TEA (96/97)	20.30.010.825 TEA	\$104,800
10 \$68,000 City of Arroyo Grande	Pedestrian Swinging Bridge. Along Arroyo Grande Creek from Bridge Street to Mason Street. Reconstruct 850 foot trail with connections to city sidewalks and historic Pedestrian Swinging Bridge.	142024 (1536)	1997 101-0042	\$68,000
<u>COG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Federal (TEA): \$0 State Funds: \$68,000 Other Sources: \$9,000 Total estimate: \$77,000	TEA (96/97)	20.30.010.825 TEA	\$68,000
11 \$279,000 City of Agoura Hills	Agoura Hills Freeway Landscaping, Route 101. Kanan Road to Chesbro/Paol Comado Road. Provide landscaping and irrigation.	465364 (8012)	1996 101-0890	\$279,000
<u>SCAG</u> 07-Los Angeles Senate: 16 Assembly: 36	Federal (TEA): \$279,000 State Funds: \$0 Other Sources: \$56,000 Total estimate: \$335,000	TEA (96/97)	20.30.010.825 TEA	\$279,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Approved Project # Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Total Amount
<b>2.5c(2) Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-97-77</b>
1 \$220,000 City of Murrieta SCAG 08-Riverside Senate: 37 Assembly: 76	I-15 and I-215 Interchanges and Transition Areas Landscaping. I-15 and I-215 at Murrieta Hot Springs Road. Install trees and irrigation system. EEM (State): \$220,000 Other Sources: \$318,500 Total estimate: \$538,500	#97-200  EEM (97/98)	1997 101-0183  20.30.207 EEM	\$220,000    \$220,000
2 \$250,000 City of Encinitas SANDAG 11-San Diego Senate: 38 Assembly: 74	Leucadia Boulevard Parkways. Leucadia Boulevard between I-5 and Sidonia Street. Install trees in parkways. EEM (State): \$250,000 Other Sources: \$860,613 Total estimate: \$1,110,613	#97-05  EEM (97/98)	1997 101-0183  20.30.207 EEM	\$250,000    \$250,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	Federal State Total Amount
<b>2.5c(3) Local Assistance Transportation Enhancement Activities (TEA) Projects</b>				<b>Resolution: FP-97-79</b>
1 \$1,251,000 City of Redding	Bicycle Bridge. Sacramento River. Construct bicycle/pedestrian bridge over Sacramento River.  <u>Approved contingent upon final NEPA Clearance.</u>	452534 (2011) TEA (96/97) \$512,000	1996 101-0890  20.30.01.825 TEA	\$512,000
LTC		452534 (2011A) TEA (96/97) \$739,000	1996 101-0890  20.30.01.825 TEA	\$739,000
02-Shasta Senate: 1 Assembly: 3	Federal (TEA): \$1,251,000 State Funds: Other Sources: \$1,209,000 Total estimate: \$2,460,000			\$1,251,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5d Allocations for Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution: FP-97-78</b>
1 \$7,900,000 Department of Transportation  Shasta 02N-Sha-299 PM 67.8/77.9	In Burney, from 0.64 kilometer west of Hatchet Mountain Summit to 0.16 kilometer west of Sonoma Street. Rehabilitate roadway. (The additional \$1,097,000 requested for this project will be funded from savings on projects 02-EA 259541, PPNo 0069D, and 02-EA 310301, PPNo 0106K.) Support Expenditures: To 7/1/96 \$718,467 7/1/96 to date \$371,751 Award: 9/98, Start: 10/98, Complete: 2/99	299401 (0188)  SHOPP (97/98)  \$6,488,000	1997 301-0042 301-0890  20.20.205.222 RAS/HA22	\$906,000 \$6,994,000
2 \$875,000 Department of Transportation  Amador 10N-Ama-49 5.9	In Martell, at Junction Route 49 and 88. Reconstruct intersection. (Total estimate is \$1,387,000; the Amador County's share is \$512,000. The additional \$495,000 requested for this project will be funded from savings on SHOPP project 10-EA 456001, PPNo 3738.) Support Expenditures: To 7/1/96 \$162,151 7/1/96 to date \$111,438 Award: 9/98, Start: 10/98, Complete: 2/99	491301 (2307)  SHOPP (97/98)  \$380,000	1997 301-0042 301-0890  20.20.205.222 RAS/HA22	\$100,000 \$775,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e Additional Funds for Previously Approved Projects</b>				<b>Resolution: FA-97-08</b>	
4 \$850,000 Department of Transportation  Santa Clara 04N-SCI-101 43.2/44.5 <b>Withdrawn by Department Prior to Meeting - Not Voted -</b>	In Sunnyvale and Santa Clara, from 0.5 mile north of Bowers Avenue Overcrossing to 0.3 mile south of Fair Oaks Avenue Overcrossing. Modify interchange and widen overcrossing.  Supplemental funds are needed to complete work for this on-going project.  <b>Not Ready for Supplemental Funds.</b>	125721 1995 301-0042 301-0890  20.20.101.911 FCR/HE11 STIP	\$150,063 \$1,215,937  \$1,366,000	\$97,937 \$752,063  \$850,000	\$248,000 \$1,968,000  \$2,216,000  <b>- Not Voted -</b>



## 2.5 Highway Financial Matters

2 \$340,000 Department of Transportation  San Mateo 04U-SM-280,380 R21.9/22.0, T4.7/5.2	In San Bruno and South San Francisco, on Route 280, from 0.1 mile south of Sneath Lane Overcrossing to 0.1 mile south of Avalon Drive Undercrossing and on Route 380, from Route 280 to 0.2 mile east of Cherry Avenue Undercrossing. Widen roadway and shoulders.	126331 1993 301-0042 301-0890  20.20.300.620 TSM/HB4N TSM	\$813,000 \$3,916,000	\$58,000 \$282,000	\$871,000 \$4,198,000
	Supplemental funds are needed to allow claims payment.		\$4,729,000	\$340,000	\$5,069,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5f Informational Report - Emergency G-11 Allocations</b>				
1 \$200,000 Del Norte 01U-DN-101 12.1	From 0.5 to 0.1 mile south of Wilson Creek Bridge Extend rock slope protection wall. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation date: 03-06-98	387501  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$200,000 - \$200,000
2 \$200,000 Del Norte 01U-DN-101 15.2	At various locations from 2.6 miles north of Wilson Creek to 1.1 miles south of Humboldt Road. Repair pavement. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-25-98 Current Allocation date: 03-02-98	386101  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$200,000 - \$200,000
3 \$210,000 Humboldt 01U-Hum-0096 16.6	At 2.0 miles east of Mill Creek Bridge. Remove slide. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-25-98 Current Allocation date: 03-02-98	384401  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$210,000 \$210,000
4 \$350,000 Mendocino 01U-Men-1 6.7	At 6.0 mile north of Gualala. Restore roadway and rebuild embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation date: 02-25-98	385401  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$350,000 \$350,000
5 \$400,000 Mendocino 01U-Men-1 41.1	At 1.0 mile north of Navarro River Bridge. Rebuild slope with heavy rock. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation Date: 02-25-98	385501  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$400,000 \$400,000
6 \$450,000 Mendocino 01U-Men-1 41.2	Approximately 1.0 mile north of Navarro River Bridge. Place retaining wall and repair slipout. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation Date: 02-25-98	383701  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$52,000 \$398,000 \$450,000
7 \$500,000 Mendocino 01U-Men-20 20.2	At 0.2 mile east of the James Creek Bridge. Remove slide and establish a lane of road. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-13-98 Current Allocation Date: 02-17-98	383901  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$57,000 \$443,000 \$500,000
8 \$630,000 Mendocino 01U-Men-101 33.9	From 0.1 kilometer north of Uva Drive to 0.1 Kilometer south of Reeves Canyon Road. Install rock buttress. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation date: 03-02-98	354501  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$72,000 \$558,000 \$630,000



## 2.5 Highway Financial Matters

9 \$300,000 Mendocino 01U-Men-101 86.0	Approximately 1.3 miles north of Cummings Road Undercrossing. Remove slide and restore drainage. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-25-98 Current Allocation date: 03-02-98	386001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000   \$300,000
10 \$400,000 Mendocino 01U-Men-128 3.5	From 3.5 mile to 7.7 mile east of Route 1. Restore slope. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-20-98 Current Allocation Date: 02-24-98	383801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$400,000   \$400,000
11 \$200,000 Mendocino 01U-Men-128 34.0	At 0.1 mile east of Ormbaun Creek Bridge. Restore roadway and build rock slope protection. This damage was caused by the storms of January 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation Date: 02-25-98	383201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$200,000 -   \$200,000
12 \$450,000 Shasta 02U-Sha-5 28.8	From Pit River Bridge to 1.3 kilometer south of Gilman Road Overcrossing. Place and maintain detour. This damage was caused by the storms of February 1998. This work was performed by emergency force account. First Allocation : \$300,000 Second Allocation: \$150,000 Total Allocation: \$450,000 1st Allocation Date: 02-17-98 2nd Allocation Date 03-06-98 Director's Order Date: 02-13-98	348101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$450,000 -   \$450,000
13 \$1,000,000 Siskiyou 02U-Sis-96 12.6	On Route 96 from post mile 12.6 to 12.7. Remove slide and repair road. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-02-98 Current Allocation Date: 03-03-98	348501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$1,000,000 -   \$1,000,000
14 \$750,000 Tehama 02U-Teh-5 0.0	At various locations, from Glenn County Line to Oregon border. Replace slab. This damage was caused by the storms of January 1998. Director's Order Date: 02-10-98 Current Allocation Date: 02-11-98	347301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$750,000 -   \$750,000
15 \$300,000 Trinity 02U-Tri-3 46.45	At 0.8 kilometer north of Cedar Stock Resort Road. Construct detour. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation Date: 02-25-98	348601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$300,000 -   \$300,000
16 \$850,000 Trinity 02U-Tri-36 0.8	On Route 36 between post miles 0.8 and 6.0. Remove slide and repair shoulder and road. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation Date: 03-06-98	348201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$850,000   \$850,000
17 \$1,000,000 Butte 03U-But-70 42.6	At 2.6 kilometers east of North Fork Feather River Bridge, Number 12-38. Remove slide. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation Date: 02-25-98	2A2001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000   \$1,000,000
18 \$220,000 Colusa 03U-Col-20 10.0	From 6.8 to 8.9 miles east of Route 16/20 Junction. Restore slopes, shoulders and ditches. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation Date: 02-25-98	2A1301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$220,000   \$220,000

## 2.5 Highway Financial Matters

19 \$400,000 Sierra 03U-Sie-49 3.2	At Indian Hill from 3.2 to 3.4 mile north of Yuba/Sierra County Line. Remove slide. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-25-98 Current Allocation Date: 02-26-98	2A2201  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$400,000 -   \$400,000
20 \$250,000 Contra Costa 04U-CC-4 24.3	In Pittsburgh at Loveridge Road Interchange. Install flood warning system. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-18-98 Current Allocation Date: 02-19-98	255501  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$250,000 -   \$250,000
21 \$200,000 Contra Costa 04U-CC-680 23.0	From 1.3 miles south of Mococo Overhead to Mococo Overhead in Martinez. Install k-rail and build berm. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$200,000 Current Allocation: \$200,000 Revised Allocation: \$400,000 Original Allocation Date: 02-10-98	0S6401  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000   \$200,000
22 \$500,000 San Mateo 04U-SM-84 18.01	At 0.3 mile west of Portola Road. Construct retaining wall. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Current Allocation Date: 02-25-98	0S6901  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000   \$500,000
23 \$1,600,000 San Mateo 04U-SM-92 3.3	From Pilarcitos Creek Bridge to Upper Route 35. Remove slides. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$9,441,000 Current Allocation: \$1,600,000 Revised Allocation: \$11,041,000 Original Allocation Date: 07-11-96	103581  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,600,000   \$1,600,000
24 \$500,000 Solano 04U-Sol-12 1.5	From 1.5 to 1.8 mile east of the Napa County Line. Construct retaining wall. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-13-98 Current Allocation Date: 02-17-98	0S2911  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$57,000 \$443,000   \$500,000
25 \$1,000,000 Solano 04U-Sol-80 9.9	At American Canyon west of Red Top Road Overcrossing. Repair concrete slabs and replace drainage facility. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation Date: 03-06-98	0S7001  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000   \$1,000,000
26 \$200,000 Sonoma 04U-Son-1 18.14	At 1.6 miles south of Russian River Bridge south of Pacific View Drive. Replace culvert and repair slipout. This damage was caused by the storms of January 1998. This work was performed by emergency force account. Director's Order Date: 02-13-98 Current Allocation Date: 02-17-98	0S6701  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$200,000 -   \$200,000
27 \$200,000 Monterey 05U-Mon-1 3.6	At 1.4 miles north of Salmon Creek Arch Culvert Bridge, Number 44-19 Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation date: 03-02-98	477901  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000   \$200,000

## 2.5 Highway Financial Matters

28 \$300,000 Monterey 05U-Mon-1 12.0	At 0.7 mile north of Willow Creek Bridge. Remove slide. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-20-98 Current Allocation Date: 02-26-98	477001  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000  \$300,000
29 \$250,000 Monterey 05U-Mon-1 21.5	At 0.4 mile north of Limekiln Creek Bridge. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-17-98 Current Allocation Date: 02-18-98	472601  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$250,000 - \$250,000
30 \$2,000,000 Monterey 05U-Mon-1 23.1	At 0.1 mile north of Lucia. Reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. First Allocation : \$350,000 Second Allocation: \$1,650,000 Total Allocation: \$2,000,000 1st Allocation Date: 02-18-98 2nd Allocation Date: 03-02-98 Director's Order Date: 02-17-98	472701  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$2,000,000  \$2,000,000
31 \$1,000,000 Monterey 05U-Mon-1 57.9	From 1.5 to 1.3 mile south of Bixby Creek Bridge, Number 44-19. Realign roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-24-98 Allocation Date: 02-26-98	478001  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000  \$1,000,000
32 \$250,000 Monterey 05U-Mon-1 58.5	At 0.7 mile south of Bixby Creek Bridge, Number 44-19. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-17-98 Current Allocation Date: 02-18-98	472001  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$250,000 - \$250,000
33 \$400,000 Monterey 05U-Mon-1 59.7	At 0.2 mile south of Rocky Creek Bridge, Number 44-36. Reconstruct lanes. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-17-98 Current Allocation Date: 02-18-98	471901  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$46,000 \$354,000 \$400,000
34 \$500,000 Monterey 05U-Mon-1 63.3	At 0.3 mile north of Garrapata Creek Bridge, Number 44-18. Reconstruct roadway . This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-10-98 Current Allocation Date: 02-11-98	472201  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$57,000 \$443,000 \$500,000
35 \$200,000 Monterey 05U-Mon-1 64.5	At 0.1 mile north of Granite Canyon Bridge, Number 49-12. Reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-10-98 Current Allocation Date: 02-11-98	472301  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$200,000 - \$200,000
36 \$200,000 Monterey 05U-Mon-1 64.8	At 0.4 mile north of Granite Canyon Bridge, Number 49-12. Reconstruct roadway and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-10-98 Current Allocation Date: 02-11-98	472401  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$200,000 - \$200,000
37 \$200,000 Monterey 05U-Mon-1 69.6	Near Carmel at Fern Canyon Road. Replace culvert and reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-25-98 Current Allocation Date: 02-26-98	478301  SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 \$200,000

## 2.5 Highway Financial Matters

38 \$200,000 Santa Barbara 05U-SB-1 16.0	At 0.4 mile north of Salsipuedes Creek Bridge, Number 51-95. Construct rock slope protection. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation Date: 03-02-98	478901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000  \$200,000
39 \$200,000 Santa Barbara 05U-SB-1 16.5	At 0.9 mile north of Salsipuedes Creek Bridge, Number 51-95. Construct rock slope protection. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation Date: 03-02-98	479001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000  \$200,000
40 \$250,000 Santa Barbara 05U-SB-101 51.5	At 0.4 mile north of Nojoqui Summit. Construct embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation Date: 03-02-98	478801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$250,000  \$250,000
41 \$500,000 Santa Barbara 05U-SB-101 77.9	At 0.8 mile south of Solomon Summit Undercrossing. Remove slide material and build buttress. This damage was caused by the storms of February 1998. This work was performed by emergency force account.. Director's Order Date: 02-20-98 Current Allocation Date: 02-23-98	458201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000  \$500,000
42 \$300,000 Santa Barbara 05U-SB-154 27.8	At 11 miles east of Painted Cave Road. Remove slide material. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-25-98 Current Allocation Date: 02-26-98	478201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000  \$300,000
43 \$300,000 San Benito 05U-SBt-146 13.8	Near the east entrance to Pinnacles National Monument. Reconstruct embankment and culverts. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-20-98 Current Allocation Date: 02-23-98	476601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000  \$300,000
44 \$300,000 Santa Cruz 05U-SCr-1 30.2	From 1.3 mile south to 2.3 mile north of Scott Creek Bridge, Number 36-31. Replace culverts and embankment and reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation Date: 03-06-98	477301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000  \$300,000
45 \$500,000 Santa Cruz 05U-SCr-1 36.7	At 0.4 mile north of Waddell Creek Bridge, Number 36-65. Install rock slope protection. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-17-98 Current Allocation Date: 02-18-98	476301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$57,000 \$443,000  \$500,000
46 \$350,000 Santa Cruz 05U-SCr-17 1.4	In Santa Cruz near Buelah Park undercrossing, Number 36-65. Stabilize slope with retaining wall. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-10-98 Current Allocation Date: 02-11-98	471301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$40,000 \$310,000  \$350,000
47 \$400,000 Santa Cruz 05U-SCr-17 10.9	At 0.3 mile north of Glenwood Drive. Restore embankment and extend culvert. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation Date: 03-06-98	467901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$400,000  \$400,000

## 2.5 Highway Financial Matters

48 \$200,000 San Luis Obispo 05U-SLO-1 73.7	At 0.4 mile south of the San Luis Obispo County Line. Reconstruct embankment and roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-20-98 Current Allocation Date: 02-23-98	472801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 \$200,000
49 \$700,000 San Luis Obispo 05U-SLO-41 5.7	Between 1.2 and 1.5 mile south of Cerro Alto Road. Construct tie back walls. This damage was caused by the storms of January and February 1998. This work was performed by emergency force account. Original Allocation: \$2,829,000 Current Allocation : \$700,000 Revised Allocation: \$3,529,000 Original Allocation Date: 05-01-97	4264U1 SHOPP Emergency	1996 301-0042 301-0890 20.20.205.223 RAS/HA23	\$80,300 \$619,700 \$700,000
50 \$500,000 San Luis Obispo 05U-SLO-166 22.0	From 0.9 to 0.4 mile west of Cuyama River Bridge, Number 49-180. Install rock slope protection and reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-25-98 Current Allocation Date: 02-26-98	478601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000 \$500,000
51 \$250,000 Ventura 05U-Ven-33 56.7	At 0.8 mile south of the Ventura County Line. Remove slide and reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation Date: 03-06-98	479701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$250,000 \$250,000
52 \$1,250,000 Los Angeles 07U-LA-1 40.5	At Topanga Creek north of Topanga Canyon Boulevard Intersection. Place large rip rap. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-03-98 Current Allocation Date: 03-05-98	4E9801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,250,000 \$1,250,000
53 \$1,700,000 Los Angeles 07U-LA-5 82.1	Northbound Interstate 5, over Route 138, Bridge Number 53-1800R. Replace bridge deck. This project was programmed for early 1999, but failure of a large portion of the deck required the use of informal bid contract. Director's Order Date: 03-03-98 Current Allocation Date: 03-04-98	4E8001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.221 RAS/HA21	143,000 1,557,000 \$1,700,000
54 \$700,000 Ventura 07U-Ven-1 3.17	In Ventura at Deer Creek Road. Install large rock rip rap. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-10-98 Current Allocation Date: 02-26-98	4F0001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$700,000 \$700,000
55 \$700,000 Ventura 07U-Ven-1 3.9	On Pacific Coast Highway at 0.3 mile south of Sycamore Cove. Install large rock rip rap. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-10-98 Current Allocation Date: 02-26-98	4F0101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$700,000 \$700,000
56 \$725,000 Ventura 07U-Ven-1 6.3	In Ventura at Point Mugu State Beach. Install rock rip rap. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-13-98 Current Allocation Date: 02-26-98	4F0701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$725,000 \$725,000

## 2.5 Highway Financial Matters

57 \$1,000,000 Ventura 07U-Ven-1 22.0	On Pacific Coast highway directly west of Route 101. Place rip rap. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-03-98 Current Allocation Date: 03-05-98	4F1401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000   \$1,000,000
58 \$150,000 Ventura 07U-Ven-101 31.9	At 1.5 mile north of Main Street Undercrossing. Repair down drain, culvert and roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-27-98 Current Allocation Date: 03-05-98	4F1801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$150,000   \$150,000
59 \$300,000 Ventura 07U-Ven-118 12.98	In Ventura at Long Canyon Creek. Restore shoulder. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-10-98 Current Allocation Date: 02-26-98	4F0301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000   \$300,000
60 \$600,000 Ventura 07U-Ven-126 28.8	At Piru Creek Bridge, Number 52-0037. Place rip rap and repave road. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-25-98 Current Allocation Date: 03-04-98	4F2501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$600,000   \$600,000
61 \$175,000 Riverside 08U-Riv-79 38.8	At 0.5 mile south of California Avenue. Replace embankment and existing pipe. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation Date: 03-06-98	461901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$175,000 -   \$175,000
62 \$650,000 Riverside 08U-Riv-215 39.4	At 0.1 mile south of Central Avenue Undercrossing. Replace existing embankment and pipe. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation Date: 03-02-98	461101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$650,000 -   \$650,000
63 \$150,000 San Diego 11U-SD-8 28.50	At Tavern Road Overcrossing. Install underdrain system and repair lane. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-06-98 Current Allocation Date: 03-06-98	331701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$150,000 -   \$150,000
64 \$450,000 San Diego 11U-SD-8 69.4	At 0.1 mile east of Walker Canyon Creek. Install pipe and repair shoulder and slope. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-06-98 Current Allocation Date: 03-06-98	331801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$450,000 -   \$450,000
65 \$6,000,000 San Diego 11U-SD-15 8.9	From 0.5 mile north of Aero Drive to 0.3 mile south of Clairemont Mesa Boulevard and on Route 274 from Ruffin Road to the Balboa Avenue/Route 274/15 Separation. Replace pipe. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-02-98 Current Allocation Date: 03-04-98	400401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$506,000 \$5,494,000   \$6,000,000
66 \$500,000 San Diego 11U-SD-15 9.2	At Route 15 and Balboa Avenue Junction. Remove damaged pipe. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-02-98 Current Allocation Date: 03-04-98	233201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$500,000 -   \$500,000

## 2.5 Highway Financial Matters

67 \$250,000	In Laguna Beach from 0.3 kilometer north of Forest Avenue to 0.1 kilometer south of Canyon Acres Drive.	070601	1996 301-0042	\$28,700
Orange 12U-Ora-133 0.5	Repair slope. This damage was caused by the storms of February 1998. Additional funds were needed to repair and replace the wire mesh and rock net .	SHOPP Emergency	301-0890	\$221,300
	Original Allocation: \$599,200 Current Allocation: \$250,000 Revised Allocation: \$849,200 Original Allocation Date: 06-05-97		20.20.205.223 RAS/HA23	\$250,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations Made after March/April 1998 CTC Meeting Material was Completed</b>				
<u>1</u> <u>\$100,000</u>	<u>Near Klamath from 0.5 to 0.1 mile south of Wilson Creek Bridge.</u>	<u>387501</u>	<u>1997</u>	
<u>Del Norte</u> <u>01U-DN-101</u> <u>12.1</u>	<u>Extend rock slope protection wall.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by emergency force account.</u>	<u>SHOPP</u> <u>Emergency</u>	<u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>\$100,000</u>
	<u>Original Allocation: \$200,000</u> <u>Current Allocation: \$100,000</u> <u>Revised Allocation: \$300,000</u> <u>Original Allocation Date: 03-06-98</u>			<u>\$100,000</u>
<u>2</u> <u>\$600,000</u>	<u>Near Hoopa at 2.0 miles east of Mill Creek Bridge.</u>	<u>384401</u>	<u>1997</u>	
<u>Humboldt</u> <u>01U-Hum-96</u> <u>16.6</u>	<u>Remove slide.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by emergency force account.</u>	<u>SHOPP</u> <u>Emergency</u>	<u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>\$600,000</u>
	<u>Original Allocation: \$210,000</u> <u>Current Allocation: \$600,000</u> <u>Revised Allocation: \$810,000</u> <u>Original Allocation Date: 03-02-98</u>			<u>\$600,000</u>
<u>3</u> <u>\$810,000</u>	<u>Near Myers Flat at 1.8 kilometers south of Williford Road Undercrossing.</u>	<u>369711</u>	<u>1997</u>	
<u>Humboldt</u> <u>01U-Hum-101</u> <u>47.3</u>	<u>Repair slipout and construct stabilization trench.</u> <u>This damage was caused by the storms of January 1997.</u> <u>The supplemental funds were used to restore the roadway to its original four-lane configuration.</u>	<u>SHOPP</u> <u>Emergency</u>	<u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>\$93,000</u> <u>\$717,000</u>
	<u>Original Allocation: \$1,007,000</u> <u>Current Allocation: \$810,000</u> <u>Revised Allocation: \$1,817,000</u> <u>Original Allocation Date: 03-09-97</u>			<u>\$810,000</u>
<u>4</u> <u>\$230,000</u>	<u>Near Clearlake Oaks at 4.7 miles west of Junction of Route 53.</u>	<u>388901</u>	<u>1997</u>	
<u>Lake</u> <u>01U-Lak-20</u> <u>26.9</u>	<u>Reconstruct slope.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by emergency force account.</u>	<u>SHOPP</u> <u>Emergency</u>	<u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$230,000</u> <u>-</u>
	<u>Director's Order Date: 03-17-98</u> <u>Current Allocation Date: 03-18-98</u>			<u>\$230,000</u>
<u>5</u> <u>\$630,000</u>	<u>Near Fort Bragg at 1.9 miles west of Chamberlain Creek Bridge.</u>	<u>389301</u>	<u>1997</u>	
<u>Mendocino</u> <u>01U-Men-20</u> <u>15.5</u>	<u>Remove slide and place rock buttress.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by emergency force account.</u>	<u>SHOPP</u> <u>Emergency</u>	<u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$630,000</u> <u>-</u>
	<u>Director's Order Date: 03-17-98</u> <u>Current Allocation Date: 03-18-98</u>			<u>\$630,000</u>



## 2.5 Highway Financial Matters

<u>6</u> \$2,500,000 Mendocino 01U-Men-101 87.0	Near Cummings at 0.9 mile south of Inman Undercrossing. Remove slide and stabilize slope. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-11-98 Current Allocation Date: 03-13-98	387801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$2,500,000 - \$2,500,000
<u>7</u> \$630,000 Mendocino 01U-Men-253 10.2	Near Ukiah at 4.9 miles west of Robinson Creek Bridge. Construct filter blanket. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-19-98 Current Allocation Date: 03-23-98	389601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$630,000 - \$630,000
<u>8</u> \$1,000,000 Siskiyou 02U-Sis-96 12.6	On Route 96 from postmile 12.6 to 12.7. Remove slide and repair road. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$1,000,000 Current Allocation: \$1,000,000 Revised Allocation: \$2,000,000 Original Allocation Date: 03-03-98	348501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$1,000,000 - - \$1,000,000
<u>9</u> \$400,000 Sierra 03U-Sie-49 3.2	At Indian Hill, from 3.2 miles to 3.4 miles north of Yuba/Sierra County Line. Remove slide and install slope benches. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$400,000 Current Allocation: \$400,000 Revised Allocation: \$800,000 Original Allocation Date: 02-26-98	2A2201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$400,000 - - \$400,000
<u>10</u> \$400,000 San Mateo 04U-SM-1 37.3	On Route 1 between Montara and Devil's Slide. Repair downdrains and embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-16-98 Current Allocation Date: 03-18-98	0S7701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$ 400,000 - \$400,000
<u>11</u> \$500,000 San Mateo 04U-SM-84 5.98	On Route 84 six miles east of Route 1. Reconstruct embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-16-98 Current Allocation Date: 03-16-98	0S7501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$ 500,000 - \$500,000
<u>12</u> \$1,000,000 San Mateo 04U-SM-84 17.21	On Route 84 from one mile west of Portola Road to south of Woodside. Place retaining wall and open road. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$500,000 Current Allocation: \$1,000,000 Revised Allocation: \$1,500,000 Original Allocation Date: 02-25-98	0S6901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000 - \$1,000,000
<u>13</u> \$58,000 San Mateo 04U-SM-280 23.6	In Daly City at 0.6 mile south of Hickey Boulevard Undercrossing. Repair slope. The supplemental funds were used to remove and replace the damaged pipe section which was not included in the original estimate. Original Allocation: \$1,948,000 Current Allocation: \$58,000 Revised Allocation: \$2,006,000 Original Allocation Date: 09-19-96	193971 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$4,900 \$53,100 - \$58,000

## 2.5 Highway Financial Matters

14 \$500,000 Santa Clara 04U-SCI-152 1.7	At Hecker Pass on Route 152 six miles west of Gilroy. Place retaining wall and repair embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-17-98 Current Allocation Date: 03-18-98	0S7601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000 -\$500,000
15 \$400,000 Solano 04U-Sol-12 1.25	Near Cordelia at Jamison Canyon at 1.25 miles east of Napa County Line. Install reinforced concrete boxes. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-12-98 Current Allocation Date: 03-13-98	0S7101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$400,000 -\$400,000
16 \$300,000 Solano 04U-Sol-12 1.5	Near Cordelia from 1.5 to 1.8 miles east of Napa County Line. Place retaining wall and repair slipout. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation : \$500,000 Current Allocation: \$300,000 Revised Allocation: \$800,000 Original Allocation Date: 02-17-98	0S2911 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 -\$300,000
17 \$500,000 Solano 04U-Sol-84 0.1	Near Rio Vista on Route 84 north of Route 12 Junction. Place rock slope protection and repair drainage. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-11-98 Current Allocation Date: 03-13-98	0S7301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000 -\$500,000
18 \$250,000 Monterey 05U-Mon-1 26.0	Near Lucia from 0.2 to 0.4 mile north of Vicente Creek Bridge, Number 44-57. Repair roadway and stabilize embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-13-98 Current Allocation Date: 03-18-98	481901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$ 250,000 -\$250,000
19 \$1,000,000 Monterey 05U-Mon-1 57.9	About 14 miles south of Carmel from 1.5 miles to 1.3 miles south of Bixby Creek Bridge, Number 44-19. Construct wall and/or realign roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation \$1,000,000 Current Allocation: \$1,000,000 Revised Allocation: \$2,000,000 Original Allocation Date: 02-26-98	478001 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000 -\$1,000,000
20 \$250,000 Monterey 05U-Mon-1 62.7	North of Big Sur at 0.3 mile north of Garrapata Ridge Road. Reconstruct embankment and southbound lane. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-10-98 Current Allocation Date: 03-13-98	480301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$250,000 -\$250,000
21 \$500,000 Monterey 05U-Mon-1 66.8	Near Carmel at 1.1 miles south of Malpasos Creek Bridge, Number 44-17. Construct and place temporary culvert. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$500,000 Current Allocation: \$500,000 Revised Allocation: \$1,000,000 Original Allocation Date: 02-06-98	470401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000 -\$500,000

## 2.5 Highway Financial Matters

22 \$200,000 Monterey 05U-Mon-68 15.9	About 0.4 mile west of Toro Park Undercrossing, Number 44-236. Replace culvert. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-13-98 Current Allocation Date: 03-16-98	482201 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 -
23 \$150,000 San Luis Obispo 05U-SLO-1 65.4	Near San Simeon at 1.24 miles south of Arroyo De La Cruz Bridge, Number 49-56. Place rock slope protection and repair embankment and shoulder. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-16-98 Current Allocation Date: 03-18-98	469401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$ 150,000 -
24 \$500,000 San Luis Obispo 05U-SLO-166 22.0	From 0.9 to 0.4 mile west of Cuyama River Bridge, Number 49-180. Place rock slope protection and reconstruct roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$500,000 Current Allocation: \$500,000 Revised Allocation: \$1,000,000 Original Allocation Date: 02-26-98	478601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$ 500,000 -
25 \$300,000 Santa Cruz 05U-SCr-1 30.2	Near Davenport from 1.3 miles south to 2.3 miles north of Scott Creek Bridge, Number 36-31. Repair culverts, embankment and roadway. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$300,000 Current Allocation: \$300,000 Revised Allocation: \$600,000 Original Allocation Date: 03-06-98	477301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$300,000 -
26 \$150,000 Santa Cruz 05U-SCr-1 36.2	Near County Line at 0.1 mile south of Waddell Creek Bridge, Number 36-65. Unclog and replace culvert. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-12-98 Current Allocation Date: 03-13-98	476801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$150,000 -
27 \$200,000 Santa Cruz 05U-SCr-9 3.9	Near Santa Cruz at Sidehill Viaduct Bridge, Number 36-42. Install temporary traffic signal. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-16-98 Current Allocation Date: 03-18-98	482601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$ 200,000 -
28 \$200,000 Santa Cruz 05U-SCr-9 14.4	Under Highway 9 at post mile 17.89 north and south of Redwood Grove. Unclog culvert and install temporary culvert. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-16-98 Current Allocation Date: 03-18-98	470601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$ 200,000 -
29 \$150,000 Santa Cruz 05U-SCr-9 19.9	Near Saratoga at 0.7 mile north of Saratoga Toll Road. Reconstruct embankment. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-19-98 Current Allocation Date: 03-24-98	479401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$ 150,000 -
				\$150,000

## 2.5 Highway Financial Matters

30 \$200,000 Kern 06U-Ker-58 67.9	On Route 58 at the Neumarkel Bridge Undercrossing, Number 50-229. Place rip rap and repair abutment slope. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation Date: 03-13-98	410601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 -
31 \$500,000 Kern 06U-Ker-178 13.7	From 3 kilometers east of the mouth of Kern Canyon to 1.1 kilometers east of China Garden Road. Remove slide and repair drainage and road. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation Date: 03-13-98	410501 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000 -
32 \$500,000 Tulare 06U-Tul-99 5.7	Near Earlimart from the Avenue 48 northbound off-ramp to the Avenue 56 southbound off-ramp. Remove water and repair embankment and road. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation Date: 03-13-98	410401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$500,000 -
33 \$1,000,000 Los Angeles 07U-LA-1 35.1	At Pacific Coast Highway between McLure Tunnel and Latigo Canyon Road. Remove debris and clear debris basins. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-03-98 Current Allocation Date: 03-11-98	4E9401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000 -
34 \$1,000,000 Los Angeles 07U-LA-1 43.9	In Malibu at and around Las Flores Canyon Road Intersection. Remove slide and stabilize slope. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-10-98 Current Allocation Date: 03-13-98	4F4401 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$1,000,000 -
35 \$250,000 Los Angeles 07U-LA-5 43.9	In the truck bypass lanes at the Route 5/14 Interchange. Grind and re-groove truck bypass lanes. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation Date: 03-13-98	4F3901 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$250,000 -
36 \$500,000 Los Angeles 07U-LA-5 65.4	About 10 kilometers north of Castaic, from 1.3 kilometers to 0.5 kilometer south of Templin Highway Undercrossing. Repair roadway and drainage system. The continuing winter rains caused damage to the roadway. The supplemental funds were used to restore the roadway to its original condition. This work was performed by informal bid procedures. Original Allocation: \$541,100 Current Allocation: \$500,000 Revised Allocation: \$1,041,100 Original Allocation Date: 12-04-97	178801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	\$42,000 \$458,000 -
37 \$250,000 Los Angeles 07U-LA-5 67.2	In Los Angeles at 1.5 miles north of Templin Highway Undercrossing. Repair roadway and replace pavement. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-03-98 Current Allocation Date: 03-11-98	4F3801 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$250,000 -
				\$250,000

## 2.5 Highway Financial Matters

38 \$2,500,000 Los Angeles 07U-LA-27 3.70	On Topanga Canyon Boulevard at post mile 8.8 across Fernwood Pacific Drive Intersection. Stabilize slipout with tie-back wall. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-12-98 Current Allocation Date: 03-18-98	4F4601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$ 2,500,000 - \$2,500,000
39 \$200,000 Los Angeles 07U-LA-27 4.4	Near Topanga Canyon Boulevard and School Road. Place rip rap protection. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-11-98 Current Allocation Date: 03-20-98	4F1601 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 - \$200,000
40 \$200,000 Los Angeles 07U-LA-27 10.0	In Los Angeles on Route 27 at the Topanga Canyon Boulevard Intersection. Repair slope and drainage systems. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-11-98 Current Allocation Date: 03-13-98	4F1701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 - \$200,000
41 \$6,000,000 Ventura 07U-Ven-1 6.3	In Ventura at Point Mugo State Beach . Place large rock rip rap. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Original Allocation: \$725,000 Current Allocation: \$6,000,000 Revised Allocation: \$6,725,000 Original Allocation Date: 02-26-98	4F0701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$6,000,000 - \$6,000,000
42 \$2,500,000 Ventura 07U-Ven-1 29.2	In Ventura at Los Padres National Forest and boundaries adjacent to Sespe Creek. Remove slide material. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-03-98 Current Allocation Date: 03-11-98	4F1301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$2,500,000 - \$2,500,000
43 \$400,000 Ventura 07U-Ven-101 26.7	From Main Street to Rincon Point Undercrossing. Clear plugged drainage systems. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation Date: 03-06-98	4F2101 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$400,000 - \$400,000
44 \$3,000,000 Ventura 07U-Ven-150 0.0	From Santa Barbara County Line to 0.2 mile east of Casitas Ranger Station. Repair pavement and shoulder slope. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 03-04-98 Current Allocation Date: 03-11-98	4F4301 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$3,000,000 - \$3,000,000
45 \$200,000 Ventura 07U-Ven-150 21.7	At Lion Canyon Creek Bridge, Number 52-99, between Santa Paula and Ojai near Sulphur Mountain Road. Install rip rap and repair pavement. This damage was caused by the storms of February 1998. This work was performed by emergency force account. Director's Order Date: 02-26-98 Current Allocation Date: 03-10-98	4F3701 SHOPP Emergency	1997 301-0042 301-0890 20.20.205.223 RAS/HA23	- \$200,000 - \$200,000

## 2.5 Highway Financial Matters

<u>46</u> <u>\$275,000</u> <u>Ventura</u> <u>07U-Ven-150</u> <u>25.7</u>	<u>On Route 150 between Topa Lane and Bridge Road.</u> <u>Repair culverts, headwalls and road bed.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by emergency force account.</u> <u>Director's Order Date: 03-11-98</u> <u>Current Allocation Date: 03-13-98</u>	<u>4F1501</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$275,000</u> <u>-</u> <u>\$275,000</u>
<u>47</u> <u>\$250,000</u> <u>Amador</u> <u>10U-Ama-88</u> <u>24.3</u>	<u>Near Pine Grove on the north side of Route 88.</u> <u>Place rock slope protection.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by emergency force account.</u> <u>Director's Order Date: 03-16-98</u> <u>Current Allocation Date: 03-16-98</u>	<u>2A4101</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$250,000</u> <u>-</u> <u>\$250,000</u>
<u>48</u> <u>\$1,000,000</u> <u>San Diego</u> <u>11U-SD-78</u> <u>2.8</u>	<u>In Oceanside at 0.8 kilometer west of College Boulevard</u> <u>Undercrossing.</u> <u>Replace culvert.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by informal bid procedures.</u> <u>Director's Order Date: 03-23-98</u> <u>Current Allocation Date: 03-23-98</u>	<u>400601</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>\$114,700</u> <u>\$885,300</u> <u>-</u> <u>\$1,000,000</u>
<u>49</u> <u>\$135,000</u> <u>San Diego</u> <u>11U-SD-78</u> <u>30.2</u>	<u>At 2.9 miles east of Bandy Canyon Road.</u> <u>Repair slope and drainage system.</u> <u>This damage was caused by the storms of February 1998.</u> <u>This work was performed by informal bid procedures.</u> <u>Director's Order Date: 03-20-98</u> <u>Current Allocation Date: 03-23-98</u>	<u>331201</u> <u>SHOPP</u> <u>Emergency</u>	<u>1997</u> <u>301-0042</u> <u>301-0890</u> <u>20.20.205.223</u> <u>RAS/HA23</u>	<u>-</u> <u>\$135,000</u> <u>-</u> <u>\$135,000</u>

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA Budget Act Item # Program Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5g</b>	<b>Additional Funds for Previously Approved Toll Bridge Seismic Project</b>			<b>Resolution: FA-97-09</b>	
<u>1</u> <u>\$16,000,000</u> <u>Department of</u> <u>Transportation</u>  <u>Contra Costa</u> <u>Solano</u> <u>04B-CC,Sol-680</u> <u>24.9/25.2,</u> <u>0.0/0.6</u>	<u>In Benicia and Martinez, from 0.6 mile north</u> <u>of Mococo Overhead to 0.1 mile north of</u> <u>Benicia-Martinez Bridge and Overhead Toll</u> <u>Plaza.</u> <u>Seismic retrofit main span superstructure</u> <u>and substructure.</u>  <u>Supplemental funds are needed to allow</u> <u>advertising of this project.</u>	<u>0440U1</u> <u>(044031)</u> <u>(044041)</u> <u>1997</u> <u>0653</u>  <u>20.20.205.312</u> <u>RAS/HA4S3</u> <u>SHOPP</u>	<u>\$76,347,000</u>      <u>\$76,347,000</u>	<u>\$16,000,000</u>      <u>\$16,000,000</u>	<u>\$92,347,000</u>      <u>\$92,347,000</u>

## 2.6 Mass Transportation Financial Matters

Project # Allocation/Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Program Year Prog Amount Total Prog Amt	Fund Budget Year Budget Item # Program Codes Alloc Amount																									
2.6a(1) Local Transit Capital Improvement (TCI) Program Projects		Resolution MFP-97-46																										
1																												
\$86,620	Northwestern Pacific Railroad Rehabilitation, Phase VI Capital improvements to the Northwestern Pacific Railroad between Eureka and Willits. Specifically, install ties and resurface track between mile post 155.5 to mile post 170 in Mendocino County and between mile post 196 and mile post 216 in Humboldt County.	01-9901F TCI 1996-97	SHA PTA 1996-97 101-042 TCILR 30.20.020																									
North Coast Railroad Authority (NCRA)		\$51,729	\$51,729																									
HCAG/MCOG	Note: See Concurrent March 1998 Item 5.1 for additional information on agency issues.	01-9905E TCI 1996-97	SHA PTA 1996-97 101-042 TCILR 30.20.020																									
01-Humboldt/Mendocino		\$34,891	\$34,891																									
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td></td><td>\$86,620</td><td></td><td>\$86,620</td></tr><tr><td>Local</td><td></td><td>\$86,620</td><td></td><td>\$86,620</td></tr><tr><td>Federal</td><td></td><td></td><td></td><td></td></tr><tr><td>TOTAL</td><td></td><td>\$173,240</td><td></td><td>\$173,240</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State		\$86,620		\$86,620	Local		\$86,620		\$86,620	Federal					TOTAL		\$173,240		\$173,240	\$86,620	\$86,620
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																								
State		\$86,620		\$86,620																								
Local		\$86,620		\$86,620																								
Federal																												
TOTAL		\$173,240		\$173,240																								
Senate: 2 Assembly: 1																												
June 30, 2000																												
-Not Voted-	No Action Taken. Item to return on May 1998 Meeting agenda for TCI Amendment to move funds to Q-fund repayment account.		-Not Voted-																									
2																												
\$376,930	Northwestern Pacific Railroad Short-Line Rail Rehabilitation, Phase V Capital improvements to the Northwestern Pacific Railroad between Eureka and Willits. Specifically, install ties and resurface track between mile post 180 to mile post 194.5 in Mendocino County and between mile post 216 and mile post 237.5 in Humboldt County. In addition, stabilize slope for trestle at mile post 199.20 in Mendocino County, and repair trestle at mile post 290.41 (Jacoby Creek) in Humboldt County.	01-9901E TCI 1995-96	PTA 1995-96 101-046 TCILR 30.20.020																									
North Coast Railroad Authority (NCRA)		\$126,158	\$126,158																									
HCAG/MCOG	Note: See Concurrent March 1998 Item 5.1 for additional information on agency issues.	01-9905D TCI 1995-96	PTA 1995-96 101-046 TCILR 30.20.020																									
01-Humboldt/Mendocino		\$250,772	\$250,772																									
	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td></td><td>\$376,930</td><td></td><td>\$376,930</td></tr><tr><td>Local</td><td></td><td>\$376,930</td><td></td><td>\$376,930</td></tr><tr><td>Federal</td><td></td><td></td><td></td><td></td></tr><tr><td>TOTAL</td><td></td><td>\$753,860</td><td></td><td>\$753,860</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State		\$376,930		\$376,930	Local		\$376,930		\$376,930	Federal					TOTAL		\$753,860		\$753,860	\$376,930	\$376,930
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																								
State		\$376,930		\$376,930																								
Local		\$376,930		\$376,930																								
Federal																												
TOTAL		\$753,860		\$753,860																								
Senate: 2 Assembly: 1																												
June 30, 2000																												
-Not Voted-	No Action Taken. Item to return on May 1998 Meeting agenda for TCI Amendment to move funds to Q-fund repayment account.		-Not Voted-																									
2.6a(2) Local Transit Capital Improvement (TCI) Program Projects		Resolution MFP-97-51																										
1																												
\$50,000	Ferry Vessel Access Improvements Purchase and install lifts for existing ferry vessels.	04-2052 TCI 1996-97	SHA PTA 1996-97 101-042 TCILR 30.20.020																									
Golden Gate Bridge, Highway and Transportation District		\$50,000	\$50,000																									
MTC	<table><tr><td>FUNDING</td><td>PRIOR</td><td>CURRENT</td><td>FUTURE</td><td>TOTAL</td></tr><tr><td>State</td><td></td><td>\$50,000</td><td></td><td>\$50,000</td></tr><tr><td>Local</td><td></td><td>\$131,000</td><td></td><td>\$131,000</td></tr><tr><td>Federal</td><td></td><td>\$79,000</td><td></td><td>\$79,000</td></tr><tr><td>TOTAL</td><td></td><td>\$260,000</td><td></td><td>\$260,000</td></tr></table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State		\$50,000		\$50,000	Local		\$131,000		\$131,000	Federal		\$79,000		\$79,000	TOTAL		\$260,000		\$260,000	\$50,000	\$50,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																								
State		\$50,000		\$50,000																								
Local		\$131,000		\$131,000																								
Federal		\$79,000		\$79,000																								
TOTAL		\$260,000		\$260,000																								
04-Marin																												
Senate: 3 Assembly: 6																												
June 30, 2000																												

## 2.6 Mass Transportation Financial Matters

<b>2</b>		<b>Ferry Radar Replacement Project</b>				04-2057 TCI 1997-98	SHA <b>PTA</b> 1997-98 101-042 TCILR 30.20.020
\$47,000	Golden Gate Bridge, Highway and Transportation District	Upgrade existing radar systems on ferry vessels.					
<u>MTC</u>		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	
04-Marin		State		\$47,000		\$47,000	\$47,000
Senate: 3		Local		\$47,000		\$47,000	
Assembly: 6		Federal		\$62,000		\$62,000	
June 30, 2000		<b>TOTAL</b>		<b>\$156,000</b>		<b>\$156,000</b>	
<b>3</b>		<b>Dixon Intermodal Station</b>				04-2064 TCI 1996-97	SHA 1996-97 101-042 TCILR 30.20.020
\$251,625	City of Dixon	Purchase right-of-way for intermodal station in downtown Dixon.					
<u>MTC</u>		Note: ALM-96-01, approved January 29, 1997, authorized advanced local match authority to the City for preliminary engineering, including EIR preparation and pre-right of way acquisition activities.					
		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	
04-Solano		State	\$83,875	\$251,625		\$335,500	\$251,625
Senate: 2		Local	\$335,500	\$0		\$335,500	
Assembly: 8		Federal	\$0	\$0		\$0	
June 30, 2000		<b>TOTAL</b>	<b>\$419,375</b>	<b>\$251,625</b>		<b>\$671,000</b>	
<b>4</b>		<b>Fairfield/Vacaville Intercity Rail Station</b>				04-8004 TCI 1997-98	SHA 1997-98 101-042 TCILR 30.20.020
\$900,000	City of Fairfield	Environmental clearance, preliminary engineering and right-of-way acquisition for the Fairfield/Vacaville intercity passenger rail station on the Capitol Corridor.					
<u>MTC</u>		<b>Note: See concurrent TCI Amendment 96S-54</b>					
						<b>\$498,000</b>	<b>\$498,000</b>
						<b>\$35,000</b>	<b>\$35,000</b>
						<b>04-8004B</b>	<b>SHA</b>
						<b>TCI</b>	<b>1995-96</b>
						<b>1995-96</b>	<b>101-042</b>
							<b>TCILR</b>
							<b>30.20.020</b>
						<b>\$463,000</b>	<b>\$463,000</b>
						04-8004A TCI 1995-96	PTA 1995-96 101-046 TCILR 30.20.020
04-Solano		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	
Senate: 2		State	\$55,000	\$900,000		\$955,000	
Assembly: 8		Local		\$0		\$0	
June 30, 2000		Federal		\$0		\$0	
		<b>TOTAL</b>	<b>\$55,000</b>	<b>\$900,000</b>		<b>\$955,000</b>	
<b>5</b>		<b>Sun Valley Metrolink Station</b>				07-9734 TCI 1995-96	PTA 1995-96 101-046 TCILR 30.20.020
\$805,000	Southern California Regional Rail Authority (SCRRA)	Design and construct the Sun Valley Commuter Rail Station to include parking, passenger shelters, lighting, landscaping, signage, access improvements, and a platform.					
<u>SCAG</u>		<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	
07-Los Angeles		State	\$795,000	\$805,000		\$1,600,000	\$805,000
Senate: 19		Local	\$795,000	\$805,000		\$1,600,000	
Assembly: 38		Federal	\$0	\$0		\$0	
June 30, 2000		<b>TOTAL</b>	<b>\$1,590,000</b>	<b>\$1,610,000</b>		<b>\$3,200,000</b>	

## 2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount Total Amount
<b>2.6b(1) Local Proposition 116 Vallejo Waterborne Ferry Program Projects</b>			
<b>1</b>			
BFP-97-25	<b>Ferry Dock at Fisherman's Wharf in San Francisco</b>	04-8044	P116
\$396,304	Design and construct public ferry dock for use of passenger ferries on existing services from Vallejo and Oakland/Alameda, and future services from Martinez, Richmond/Berkeley and Sonoma County (Black Point).	WBF	P116F
City of Vallejo		1997-98	30.20.020
		PA-98-06	
		99646	
<u>MTC</u>		\$396,304	\$396,304
04-Solano	<u>FUNDING</u>		
	<u>PRIOR</u>		
	<u>CURRENT</u>		
	<u>FUTURE</u>		
	<u>TOTAL</u>		
State	\$396,304		
Local	\$1,585,214		
Federal			
TOTAL	\$1,981,518		\$1,981,518
Senate: 2, 3			
Assembly: 7, 13			
June 30, 2000			
<b>2</b>			
BFP-97-26	<b>Baylink Ferry Facility Upgrade</b>	04-8045	P116
\$303,696	Capital improvements to the former Mare Island Naval Shipyard including, but not limited to, retrofits and upgrades needed to modernize the existing fuel storage tanks, fuel pumping system and related equipment; installing a maintenance barge; providing security fencing; and upgrading and equipping the shop building.	WBF	P116F
City of Vallejo		1997-98	30.20.020
		PA-98-07	
		99646	
<u>MTC</u>		\$303,696	\$303,696
04-Solano	<u>FUNDING</u>		
	<u>PRIOR</u>		
	<u>CURRENT</u>		
	<u>FUTURE</u>		
	<u>TOTAL</u>		
State	\$303,696		\$303,696
Local			
Federal			
TOTAL	\$303,696		\$303,696
Senate: 2			
Assembly: 7			
June 30, 2000			

  

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year PA# PUC Code Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount Total Amount
<b>2.6b(2) Local Proposition 116 Rail Project</b>			
<b>1</b>			
BFP-97-27	<b>Richmond Intermodal Transfer Station</b>	8023	P116
\$1,500,000	Design and upgrade the existing intermodal transfer station in Richmond on the Capitol Corridor. Includes design and construction of a permanent center-loading platform with direct vertical access into the BART station with a new elevator, stairway and/or ramp; construction of a canopy over the loading platform; and additional lighting and video equipment to improve security.	Rail	P116R
West Contra Costa Transportation Advisory Committee		1997-98	30.20.020
		PA-98-01	
		99634	
<u>MTC</u>		\$1,500,000	\$1,500,000
04-Contra Costa	<u>FUNDING</u>		
	<u>PRIOR</u>		
	<u>CURRENT</u>		
	<u>FUTURE</u>		
	<u>TOTAL</u>		
State	\$1,150,000		\$5,150,000
Local	\$80,000		\$1,636,100
Federal			\$2,500,000
TOTAL	\$1,230,000		\$6,286,100
Senate: 7			
Assembly: 11			
June 30, 2000			

Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount	Fund Budget Year Budget Item # Program Codes Alloc Amount Total Alloc Amt		
<b>2.6c</b>	<b>Local STIP Rail/Transit Project</b>	<b>Resolution MFP-97-52</b>			
<b>1</b>					
MFP-97-52 \$21,100,000 Los Angeles County Metropolitan Transportation Authority (LACMTA)	<b>Los Angeles Standard Light Rail Vehicle Procurement</b> Purchase 52 light rail vehicles to support the implementation of the Pasadena Blue Line (PBL), and continued operation of the Metro Blue Line and the Metro-Green Line.  (Consistent with concurrent STIP Amendment 96S-47 under Item 2.1a.)	07-9128B Rail 1996-97  \$21,100,000	FTF 1996-97 101-0890 30.20.020 \$21,100,000		
<u>SCAG/MTA</u>					
07-Los Angeles	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
State	\$71,498,000	\$21,100,000			\$92,598,000
Senate: 20, 23, 26	Local	\$34,434,000	\$24,900,000	\$43,342,000	\$102,676,000
Assembly: 39,40, 45	Federal	\$6,077,000			\$6,077,000
June 30, 2000	TOTAL	\$112,009,000	\$46,000,000	\$43,342,000	\$201,351,000
<b>-Not Voted-</b>	<b>No Action Taken. Item to return on May 1998 Meeting agenda for STIP Amendment to move funds to North Hollywood Extension.</b>			<b>-Not Voted-</b>	



Project # Resolution Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Amendment Description Funding Summary	Dist-PPNO Program Prog Year Prog Amount Total Prog Amt	Fund Program Budget Item # Alloc Amount Total Alloc Amt
<b>2.6e</b>	<b>Allocation Amendment - STIP Project</b>	<b>Resolution MFA-97-01</b>	
<b>1</b>			
MFA-97-01	<b>Los Angeles Standard Light Rail Vehicle Procurement</b>	07-9128A	SHA
Amending MFP-94-22	Amends project scope for the Light Rail Vehicle (LRV) Procurement project to	STIP	STIP
\$26,400,000	reduce the number of light rail vehicles to be purchased from 74 to 52. No change	1994-95	30.20.020
Amending MFP-95-31	in prior allocation amount of \$55,100,000. (Consistent with concurrent actions		
\$28,700,000	under Items 2.1a, 2.1f, 2.6c, and 2.6d.)	\$26,400,000	\$26,400,000
Los Angeles County Metropolitan Transportation Authority (LACMTA)			
<u>SCAG/MTA</u>		07-9128	SHA
		STIP	STIP
07-Los Angeles		1995-96	30.20.020
		\$28,700,000	\$28,700,000
Senate:			
21, 22, 25, 27, 28, 30	<u>ALLOCATION</u>	<u>ORIGINAL</u>	<u>REVISION</u>
Assembly: 44, 45, 50,	MFP-94-22	\$26,400,000	\$0
51, 52, 53, 56, 58	MFP-95-31	\$28,700,000	\$0
June 30, 2000		\$55,100,000	\$55,100,000

